

HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

NOTICE OF AND AGENDA FOR A WORKSHOP AND REGULAR MEETING

TO BE HELD BY THE BOARD OF DIRECTORS

DATE: TUESDAY, NOVEMBER 22, 2022
TIME: 5:30 PM
PLACE: PHARR CITY HALL
2nd FLOOR CITY COMMISSION CHAMBERS
118 SOUTH CAGE BLVD.
PHARR, TEXAS 78577

PRESIDING: S. DAVID DEANDA, JR, CHAIRMAN

An electronic copy of the agenda packet can be obtained at www.hcrma.net

PLEDGE OF ALLEGIANCE

INVOCATION

CALL TO ORDER OF A WORKSHOP

1. Review of the 2022 Annual Report for submission to the Texas Department of Transportation – HCRMA Staff.

ADJOURNMENT OF WORKSHOP

CALL TO ORDER AND ESTABLISHMENT OF A QUORUM FOR A REGULAR MEETING

PUBLIC COMMENT

1. REPORTS
 - A. Report on Program Manager Activity for 365 Tollway Project and IBTC Environmental Clearance Document –HCRMA Staff.
 - B. Report on Construction Activity for 365 Tollway Project – Ramon Navarro IV, HCRMA.
2. CONSENT AGENDA (*All matters listed under Consent Agenda are considered to be routine by the Governing Body and will be enacted by one motion. There will be no separate discussion of these items; however, if discussion is desired, that item(s) will be removed from the Consent Agenda and will be considered separately. The Governing Body may also elect to go into Executive Session on any item on this agenda, whether or not such item(s) are posted as an Executive Session Item, at any time during the meeting when authorized by provisions of the Open Public Meeting Act.*)
 - A. Approval of Minutes for the Regular Meeting held October 25, 2022.
 - B. Approval of Project & General Expense Report for the period from October 8, 2022, to November 4, 2022.
 - C. Approval of Financial Reports for October 2022.

- D. Resolution 2022- 61 - Authorizing Ronald Reyes, Construction Recordkeeper III, as a signatory for a Hidalgo County Regional Mobility Authority credit card with PlainsCapital Bank and authorizing a monthly credit limit of \$3,000.
- E. Resolution 2022-62 – Approval and Consideration of Contract Amendment Number 2 (Supplemental) to the construction contract with Pulice Construction, Inc. to clarify the payment schedule.

3. REGULAR AGENDA

- A. Resolution 2022- 60 - Approval and Consideration of an Interlocal Agreement between the Hidalgo County Regional Mobility Authority and the Texas Department of Transportation for inspection of pre-certified concrete pipes, precast bridge beams and related appurtenances for the 365 Tollway Project.

4. CHAIRMAN'S REPORT

- A. None.

5. TABLED ITEMS

- A. None.

6. EXECUTIVE SESSION, CHAPTER 551, TEXAS GOVERNMENT CODE, SECTION 551.071 (CONSULTATION WITH ATTORNEY), SECTION 551.072 (DELIBERATION OF REAL PROPERTY), AND SECTION 551.074 (PERSONNEL MATTERS)

- A. Consultation with Attorney on personnel matters related annual evaluation of the Executive Director (551.074 T.G.C.)
- B. Consultation with Attorney on legal issues pertaining to an Interlocal Cooperative Agreement with the City of Mission to provide Right of Way Acquisition Services (Section 551.071 T.G.C.)
- C. Consultation with Attorney on legal issues pertaining to Professional Service Agreements for Engineering, Surveying and Environmental Services (Section 551.071 T.G.C.).
- D. Consultation with Attorney on legal issues pertaining to the voluntary acquisition of real property for various parcels for the 365 Tollway Project and International Bridge Trade Corridor Project (Sections 551.071 and 551.072 T.G.C.).
- E. Consultation with Attorney on legal issues pertaining to the acquisition, including the use of Eminent Domain, for property required to complete the project alignments of the 365 Tollway Project (Sections 551.071 and 551.072 T.G.C.).
- F. Consultation with Attorney on legal issues pertaining to the Environmental Clearance Document for the International Bridge Trade Corridor Project (Section 551.071 T.G.C.).

ADJOURNMENT OF REGULAR MEETING

CERTIFICATION

I, the Undersigned Authority, do hereby certify that the attached agenda of the Hidalgo County Regional Mobility Authority Board of Directors is a true and correct copy and that I posted a true and correct copy of said notice on the Hidalgo County Regional Mobility Authority Web Page (www.hcrma.net) and the bulletin board in the Hidalgo County Regional Mobility Authority office (203 W. Newcombe Ave, Pharr, Texas 78577), a place convenient and readily accessible to the general public at all times, and said Notice was posted on the 16th day of November 2022 at 5:00 pm and will remain so posted continuously for at least 72 hours preceding the scheduled time of said meeting in accordance with Chapter 551 of the Texas Government Code.

Maria E. Alaniz
Administrative Assistant

Note: If you require special accommodations under the Americans with Disabilities Act, please contact Maria E. Alaniz at 956-402-4762 at least 96 hours before the meeting.

PUBLIC COMMENT POLICY

Public Comment Policy: "At the beginning of each HCRMA meeting, the HCRMA will allow for an open public forum/comment period. This comment period shall not exceed one-half (1/2) hour in length and each speaker will be allowed a maximum of three (3) minutes to speak. Speakers addressing the Board through a translator will be allowed a maximum of six (6) minutes.

All individuals desiring to address the HCRMA must be signed up to do so, prior to the open comment period. For meetings being held by telephonic or videoconference, individuals may contact Maria. E. Alaniz at (956) 402-4762 before 5:00 pm day of the meeting.

The purpose of this comment period is to provide the public an opportunity to address issues or topics that are under the jurisdiction of the HCRMA. For issues or topics which are not otherwise part of the posted agenda for the meeting, HCRMA members may direct staff to investigate the issue or topic further. No action or discussion shall be taken on issues or topics which are not part of the posted agenda for the meeting. Members of the public may be recognized on posted agenda items deemed appropriate by the Chairman as these items are considered, and the same time limitations applies."

Note: Participation by Telephone/Video Conference Call – One or more member of the HCRMA Board of Directors may participate in this meeting through a telephone/video conference call, as authorized by Sec. 370.262, Texas Transportation Code.

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Workshop

Item 1

HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

AGENDA RECOMMENDATION FORM

BOARD OF DIRECTORS	<u>X</u>	AGENDA ITEM	1
PLANNING COMMITTEE	____	DATE SUBMITTED	11/09/2022
FINANCE COMMITTEE	____	MEETING DATE	11/22/2022
TECHNICAL COMMITTEE	____		

1. Agenda Item: **WORKSHOP ITEM 1 - REVIEW OF THE 2022 ANNUAL REPORT FOR SUBMISSION TO THE TEXAS DEPARTMENT OF TRANSPORTATION.**
2. Nature of Request: (Brief Overview) Attachments: X Yes No
Presentation of the annual report.
3. Policy Implication: Board Policy, Local Government Code, Texas Government Code, Texas Transportation Code, TxDOT Policy
4. Budgeted: Yes No X N/A
5. Staff Recommendation: Review only.
6. Program Manager's Recommendation: Approved Disapproved X None
7. Planning Committee's Recommendation: Approved Disapproved X None
8. Board Attorney's Recommendation: Approved Disapproved X None
9. Chief Auditor's Recommendation: Approved Disapproved X None
10. Chief Financial Officer's Recommendation: Approved Disapproved X None
11. Chief Development Engineer's Recommendation: Approved Disapproved X None
12. Chief Construction Engineer's Recommendation: Approved Disapproved X None
13. Executive Director's Recommendation: Approved Disapproved X None



2022 ANNUAL PROJECT REPORT



HCRMA
HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

November 22, 2022

Project Location: Hidalgo County, TX
Local Government: Hidalgo County RMA

1.0 Introduction

The Hidalgo County Regional Mobility Authority (HCRMA) is pleased to present to the Texas Transportation Commission with its 2020 Annual Project Report as required by the Texas Administrative Code §26.65. This collective effort is brought to you by a dedicated team who has worked with regional stakeholders such as: Elected Representatives, Texas Department of Transportation (TxDOT) Pharr District, Hidalgo County Commissioners Court, Rio Grande Valley Metropolitan Planning Organization, Local Municipalities, and the Public to develop and deliver much-needed transportation improvements.



Residents of Hidalgo County can already sense the congestion building up in critical areas of travel along I-2/I-69 and around the international ports of entry. With continued economic growth comes additional traffic congestion that needs to be mitigated for the region to maximize its economic potential. Hidalgo County is the front door to the United States due to its numerous ports of entry and the development of the Durango-Mazatlán Highway which has shifted trade patterns in its favor—particularly on imports of fresh produce and industrial goods from the Mexican interior. The nationalization of oil resources in Mexico (despite recent decline in the price per barrel) will also induce a similar positive increase in exports of heavy equipment and supplies that American companies will require for the extraction of those natural resources given the large shale play in the interior and off the coast of Matamoros, Tamaulipas.

Understanding the region's potential for growth and these external opportunities allows the HCRMA to use the best available tools to forecast economic activity and traffic patterns and maximize toll utilization to help fund the new roadway infrastructure. The routes being developed by the HCRMA will provide end-users with the additional capacity they seek as well as present them with development opportunities along those corridors.



To this end, the HCRMA is working with local communities to plan and develop a southern corridor of the loop to create efficient routes so that commerce, local traffic, and safety are improved as our communities grow. For this reason, the HCRMA is looking to develop the most efficient tollroad system possible that will accommodate overweight truck traffic so that permit holders can eventually use the tollroad system to deliver, unload, and distribute goods beyond the Border in the most expedient fashion without additional wear and tear to the local roads.

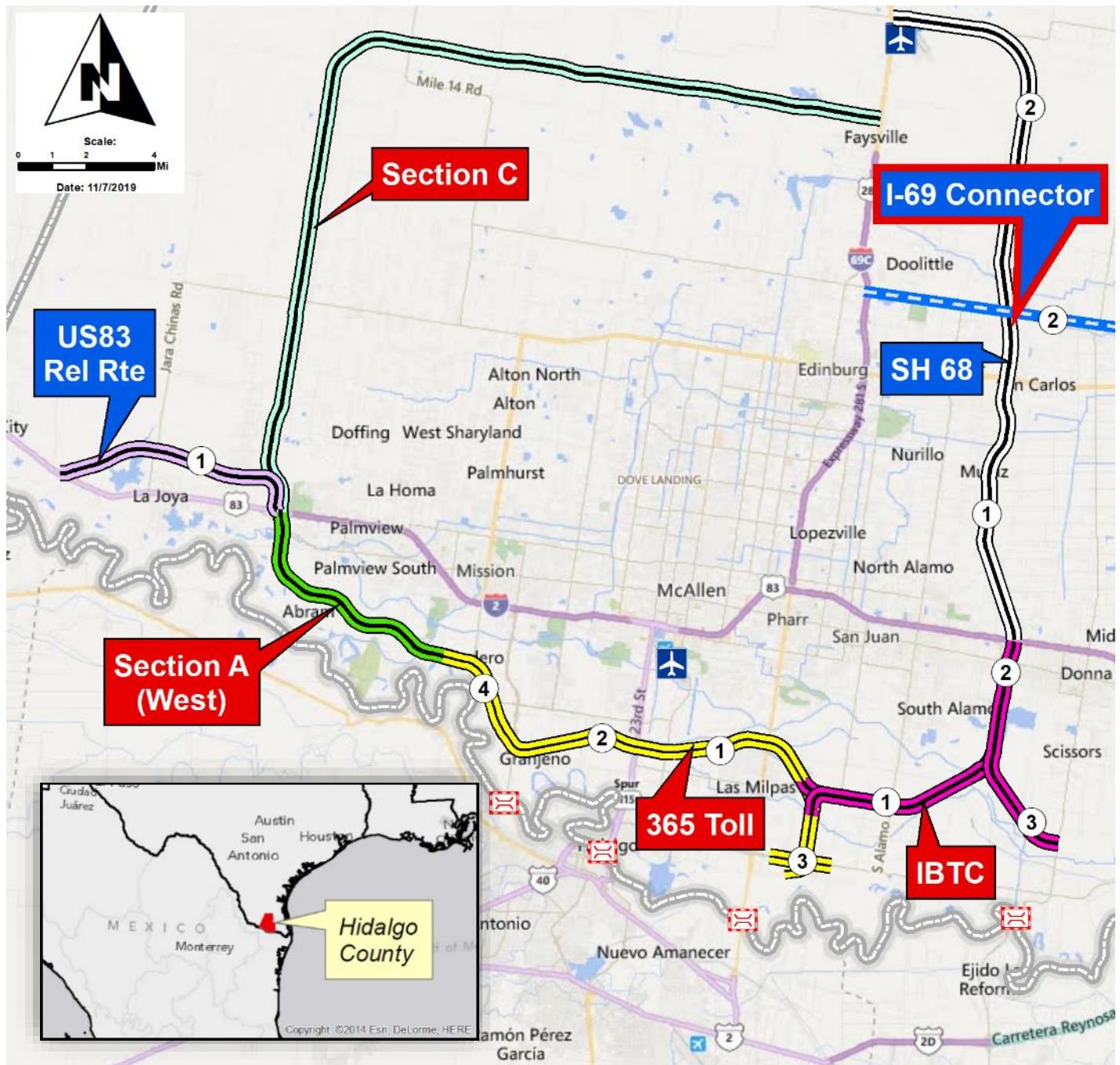
The HCRMA and TxDOT Pharr District continue to execute a County-specific Short-Term Strategic Plan that includes 365 Tollway (formerly State Highway 365), International Bridge Trade Corridor (IBTC), US 83 Relief Route, and State Highway 68 (SH 68). TxDOT Pharr District leads development efforts on the US 83 Relief Route and State Highway 68 that will culminate in the acquisition of ROW and construction of Phase I frontage road facilities; and also collaborates with HCRMA and CCRMA on I-69 CONNECTOR (from I-69C to I-69E).

By the time the strategic plan is fully realized, the HCRMA and TxDOT Pharr District would have developed and constructed over 48.9 miles of roadway improvements (some tolled and others non-tolled) with a direct injection of over \$775M in project development funds and \$460M going directly into construction jobs and materials within Hidalgo County. The HCRMA looks forward to the continued cooperation between agencies and the public to provide conventional and innovative solutions to transportation needs for the citizens of Hidalgo County. What ensues is a summary of pertinent project activity along with the requested RMA Project Summary Table.

Figure 1 on the following page shows a HCRMA Project Location Map with the following short/long-term strategic priorities:

- 365 Tollway (Segments 1 - 4) [by HCRMA]
- International Bridge Trade Corridor (Segments 1 - 3) [by HCRMA]
- US 83 Relief Route (Segment 1) [by TxDOT]
- State Highway 68 (Segments 1 and 2) [by TxDOT]
- Farm-to-Market 1925 (Segments 1 and 2) [by TxDOT / CCRMA / HCRMA]
- Section A (West) and Section C (long-term priorities) [by HCRMA]

Figure 1. HCRMA Project Location Map





2.0 Background

2.1 Regional Mobility Authorities

In 2001, the 77th Texas Legislature authorized the creation of regional mobility authorities (RMAs) through Senate Bill 342 for constructing, operating and maintaining transportation projects in the State of Texas. In 2003, the 78th Legislature enacted House Bill 3588, which made major revisions to State laws governing the funding and development of transportation projects. A major section of that legislation created Chapter 370 of the Texas Transportation Code (Chapter 370) governing the formation and operation of RMAs. The Texas Legislature significantly expanded the powers of RMAs to develop and finance a variety of multi-modal transportation projects. RMAs are political subdivisions of the State of Texas created by one or more counties or by certain cities in the State of Texas to finance, acquire, design, construct, operate, maintain, expand, or extend toll or non-toll transportation projects. Permitted projects include roadways, passenger or freight rail, ferries, airports, pedestrian and bicycle facilities, intermodal hubs, border crossing inspection stations, air quality improvement initiatives, parking structures and related facilities, automated conveyor belts for the movement of freight, projects listed in the State Implementation Plan, the Unified Transportation Program, or applicable metropolitan planning organization long-range plan, and improvements in certain transportation reinvestment zones.

2.2 Creation of the Hidalgo County Regional Mobility Authority

On April 21, 2005, the Hidalgo County Commissioners Court authorized the County Judge to file a petition to the Texas Transportation Commission to create an RMA for the Hidalgo County (County) area. The petition was approved by the Texas Transportation Commission on November 17, 2005. The Commissioners Court formally approved the conditions set forth by the Texas Transportation Commission for the Authority and subsequently appointed the Directors of the Authority. The purpose of the Authority is to provide the area with an opportunity to significantly accelerate needed transportation projects and have a local entity in place that will make mobility decisions that will benefit the community, while enhancing the economic vitality and quality of life for the residents in the County and surrounding area.

2.3 Board of Directors

The Authority is governed by a seven-member Board of Directors (the Board), with six members appointed by the County, and the presiding officer appointed by the Governor. The Board has the ultimate decision-making authority and responsibility for directing and controlling the affairs of the Authority. The Board is also responsible for the establishment of policies that direct operational management of the Authority. The Board represents a spectrum of business and civic leaders in the County. The Board meets regularly to review, discuss, and determine policies affecting the operation and maintenance of the Authority and is comprised of the following directors:

- S. David Deanda, Chairman
- Forrest Runnels, Vice Chairman
- Ezequiel Reyna Jr., Secretary/Treasurer
- Alonzo Cantu, Director
- Francisco “Frank” Pardo, Director
- Joaquin Spamer, Director
- Juan Carlos Del Ángel, Director

2.4 Administration



The Authority's day to day operation is overseen by the Executive Director Pilar Rodriguez, P.E. He has worked as an engineer and administrator for the City of McAllen since 1992 and has served the City in several capacities, including the areas of: Traffic Operations, Engineering, Public Works and, most recently, as Assistant City Manager and Deputy Emergency Management Coordinator. Mr. Rodriguez is a graduate of Texas A&I University (now Texas A&M) in Kingsville, Texas, and is a licensed Professional Engineer and an advanced certified Volunteer Firefighter. Other key administrative staff include:

- Eric Davila, PE, PMP, CCM – Chief Development Engineer
- Ramon Navarro IV, PE, CFM – Chief Construction Engineer
- Celia Gaona, CIA – Chief Auditor/Compliance Officer
- Ascencion Alonzo – Chief Financial Officer

2.5 Capital Improvement Plan (CIP)

The Authority assists the citizens of the County and surrounding area by providing congestion relief, traffic safety, enhanced mobility and viable alternative routes. The initial projects that were submitted with the Authority application to the Texas Transportation Commission include the approximately 130-mile loop concept outlined in capital improvement plan / strategic plan map. In 2013 the HCRMA has bonded its vehicle registration fee (VRF) to advance project development activities such as environmental clearance, schematic, utility investigations/SUE, ROW mapping, PS&E, and limited ROW acquisition for the 365 Toll and IBTC. The ensuing sections cover project highlights since the issuance of the 2020 Annual Project Report.

3.0 365 Tollway (formerly State Highway 365) (HCRMA)



The 365 Project consists of three phases of construction of toll and non-toll improvements of independent utility from FM 1016 / Conway Ave to US 281 / Military Highway for project length of 17.4 miles between two crucial port of entry within Hidalgo County (Anzalduas Bridge and Pharr-Reynosa International Bridge).

Phase 1 consists of non-toll improvements from 0.45 Mile East of Spur 600 / Cage Blvd to FM 2557 / Stewart Rd and from Spur 29 / S Veterans Drive to US 281 / Military Highway below the San Juan Rd

overpass which constitute 365 Segment 3 US 281 and BSIF Connector, and was funded with a combination of Prop 1/CBI funding, VRF bond proceeds, and SIB Bond proceeds.

Phase 2 construction consists of tollroad improvements from FM 396 / Anzalduas Highway to US 281 / Military Highway which constitute 365 Toll Segments 1 & 2 of the project in a 2+2 configuration (2 lanes each way). Phase 2 funding consists of a Toll Equity Grant comprised primarily of TxDOT reimbursement payments, VRF bond proceeds, SIB Loan proceeds, and future toll revenue bond proceeds. Phase 3 construction consists of



additional tollroad improvements from FM 1016 / Conway Ave to FM 396 / Anzalduas Highway for 365 Toll Segment 4 of the project which as of this Annual Project Report is assumed to be built as toll viability increases within that segment as destinations come online to warrant developing this section of tollroad. Phase 4 construction (to be later undertaken by the HCRMA) would consist of the ultimate 3+3 configuration in addition to elements deferred in the value engineering such as select frontage roads areas and certain grade separations.

3.1 365 Toll: Review of 2022 Activities

- Phase 2 – 365 Toll (Segment 1 & 2) 100% ROW acquired out of 163 parcels finalized January 2022;
- Phase 2 – 365 Toll (Segment 1 & 2) Construction letting initiated August 2021 culminating in the 10/13/2021 bid opening where Pulice Construction, Inc. was Lowest Responsive and Responsible Qualified Low Bid at \$295,932,420.25. The contract was awarded by the HCRMA Board of Directors on 10/19/2021 with TxDOT Concurrence achieved on 11/08/2021, with toll revenue bond financing taking place January 2022. Change Orders No. 1, No. 2, and No. 3, along with Contract Amendment No. 1, were executed between 12/2022 and 02/2022. After execution of the Change Orders and Contract Amendment, the total overall project cost, including the \$5,000,000 contingency fund, is \$286,723,797.95.; and
- From 10/1/2021 - 09/30/2022, the Authority expended \$46,955,082 with the following breakout: advanced planning (\$33,312), design (\$0), ROW/utilities (\$2,030,904), construction (\$43,830,015), and general / administrative / management / staffing (\$1,060,850).

3.2 365 Toll: Schedule / Upcoming Milestones

- Construction for Phase 2 – 365 Toll Segments 1 & 2 commenced 02/2022;
- Selection of Toll System Integrator for Phase 2 – 365 Toll Segments 1 & 2 anticipated 12/2022; and
- Toll Operations for Phase 2 – 365 Toll Segments 1 & 2 projected to start 01/2026.

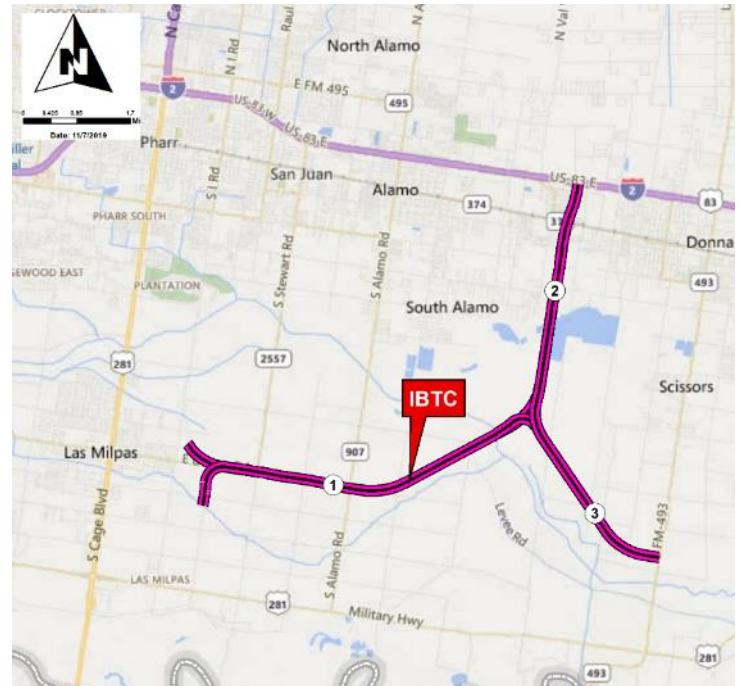
4.0 International Bridge Trade Corridor (HCRMA)

IBTC Segments 1 - 3 consists of two phases of construction of non-toll improvements of independent utility from the Interchange with 365 Toll near FM 3072 / Dicker Road to I-2 and from FM 493 to I-2 for project length of 13.2 miles.

Phase 1 construction will consist of Segment 1 and 2 being initially built as an at-grade 2+2 non-toll facility (2 lanes each way), while constructing Segment 3 as a 1+1 lane connector road (1 lane each way) for connection between the Valley View Interchange and FM 493. A future Phase 2 construction will consist of 3+3 main lanes, grade separations, and direct connectors to I-2.

4.1 IBTC: Review of 2022 Activities

- Environmental Documents (99% complete)— obtained EA Classification late 2017, and proceeding with an EA document and have completed all fieldwork, has an approved schematic, and an EA document and draft Finding of No Significant Impact (FONSI) are final stages of review / approval;
- ROW Documents (75% complete) with 25% of all project ROW parcels (representing most of the area north of Donna Reservoirs) acquired;
- PS&E (50% complete) and currently on hold pending environmental clearance; and
- From 10/1/2021 - 09/30/2022, the Authority expended \$144,117 with the following breakout: advanced planning (\$8,600), design (\$0), ROW/utilities (\$0), construction (\$0), and general / administrative / management / staffing (\$126,247).



4.2 IBTC: Schedule / Upcoming Milestones

- Environmental clearance estimated by 12/2022;
- Phase 1 estimated construction to commence 12/2025; and
- Operations for Phase 1 projected to begin 06/2029.

5.0 I-69 CONNECTOR (TxDOT PHR / CCRMA / HCRMA)

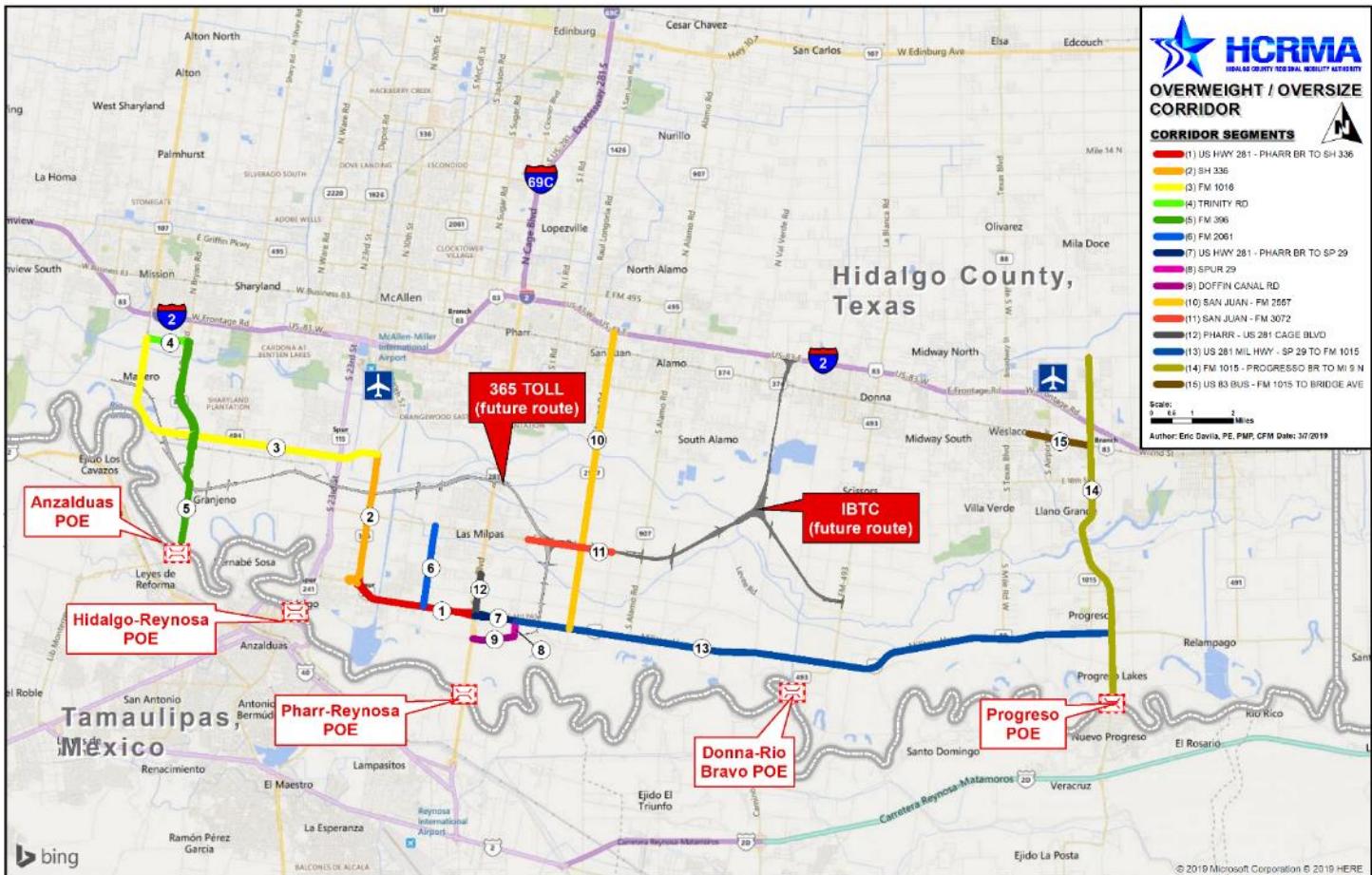
The proposed I-69 CONNECTOR between I-69C (US 281) and I-69E (US 77) is a vital parallel connection to I-2 and it is the first project to bring HCRMA into collaboration with CCRMA, with both agencies already fully engaged with TxDOT PHR on various projects within their respective counties. Phase 1 construction would potentially consist of Segment 1 built as a 1+1 lane connector road (1 lane each way) for connection between FM 491 and I-69E. Future Phases of construction could consist of expressway 2+2 (2 lanes each way) with frontage roads from I-69C to I-69E.

TxDOT has currently committed Supplemental Development Authority Funds for the Entire 27 Mile Corridor as an expressway facility, and has committed to funding the schematic design. Cameron County has committed to funding the segment of I-69 CONNECTOR from the eastern Hidalgo County Line to US 77 and ultimately to the South Padre Island 2nd access.



6.0 Overweight Corridor (HCRMA and TxDOT)

Texas H.B. No. 474 allowed for the creation of an overweight/oversize (OW/OS) corridor whereby the TxDOT receives 85% of the permit fees for maintenance of the on-system roadway network that comprises the corridor and the HCRMA keeps 15% of the permit fees to administer the issuance of permits. The HCRMA permit system allows growers and/or brokers to securely order online. The permits cover travel over the network of roads listed below, and allows vehicles traveling at or below the weight limit of 125,000 lbs:



- U.S. Highway 281 between its intersection with Pharr-Reynosa International Bridge and its intersection with State Highway 336;
- State Highway 336 between its intersection with U.S. Highway 281 and its intersection with Farm-to-Market Road 1016;
- Farm-to-Market Road 1016 between its intersection with State Highway 336 and its intersection with Trinity Road;
- Trinity Road between its intersection with Farm-to-Market Road 1016 and its intersection with Farm-to-Market Road 396;
- Farm-to-Market Road 396 between its intersection with Trinity Road and its intersection with the Anzalduas International Bridge;
- Farm-to-Market Road 2061 between its intersection with Farm-to-Market Road 3072 and its intersection with U.S. Highway 281;
- U.S. Highway 281 between its intersection with the Pharr-Reynosa International Bridge and its intersection with Spur 29;
- Spur 29 between its intersection with U.S. Highway 281 and its intersection with Doffin Canal Road;

- Doffin Canal Road between its intersection with the Pharr-Reynosa International Bridge and its intersection with Spur 29;
- Farm-to-Market 2557 (Stewart Road) from US 281/Military Highway to Interstate 2 (US 83) and Farm-to-Market 3072 (Dicker Road) from Veterans Boulevard ('I' Road) to Cesar Chavez Road;
- US 281 (Cage Boulevard) from US 281/Military Highway to Anaya Road;
- US 281/Military Highway from Spur 29 to FM 1015;
- FM 1015 from US 281/Military Highway to Progresso International Bridge;
- Farm-to-Market 1015 – Progresso International Bridge to Mile 9 North; and
- US 83 Business – Farm-to-Market 1015 to Bridge Ave.

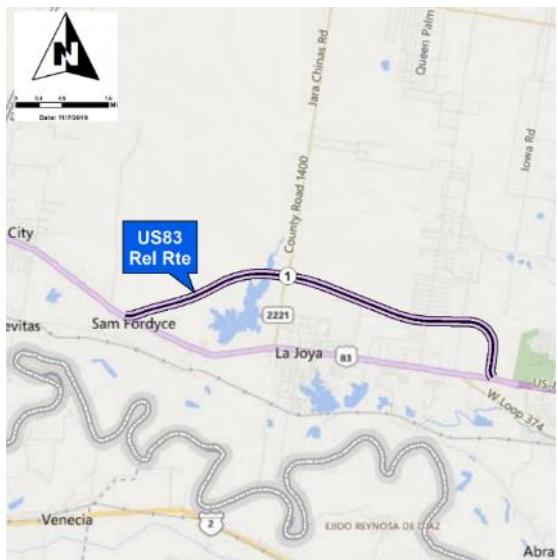
6.1 Review of 2022 Activities

The online permit system went operational April 2014 and as of September 2014 there is a privately owned certified scale on the approach to the Pharr International Port of Entry. After the initial ramp-up activity from mid-2014, the HCRMA saw the following permit demand:

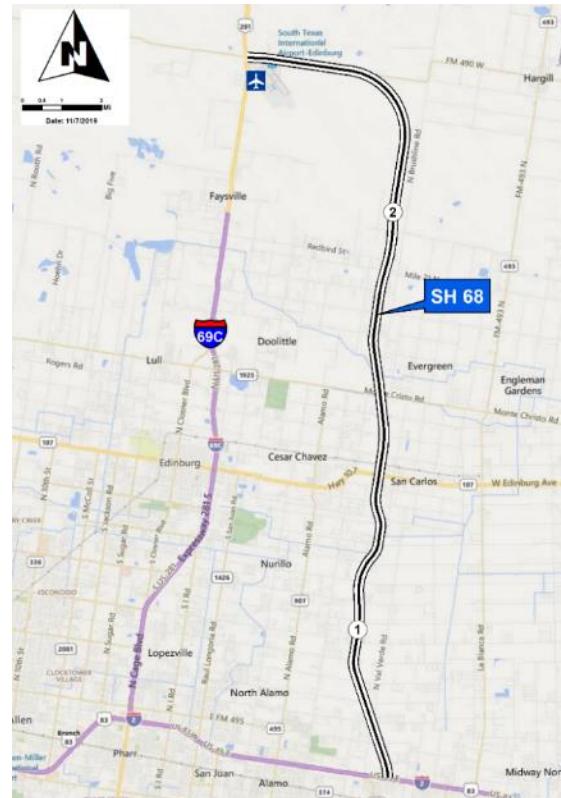
- 14,427 permits for 2015 (275+ permits issued per week),
- 28,357 permits for 2016 (545+ permits issued per week),
- 37,048 permits for 2017 (710+ permits issued per week),
- 34,502 permits for 2018 (660+ permits issued per week),
- 33,790 permits for 2019 (650+ permits issued per week),
- 36,040 permits for 2020 (693+ permits issued per week),
- 39,273 permits for 2021 (755+ permits issued per week), and
- 31,470 permits for 2022 with a sustained 828+ permits issued per week (through 09/30/2022)

The total amount of permit fees collected from 1/1/2021 to 09/30/2021 was \$6,294,000 with \$94,410 going to ProMiles (permit system provider), \$849,690 going to HCRMA (OW/OS administrator), and \$5,349,900 going to TxDOT (for O&M projects along the OW/OS network). The OW/OS Corridor has amassed steady use by the agricultural transporters who pay \$200 for a one-way destination to cross larger legal loads that provides them a logistical edge in their shipping operations. The 365 Toll and IBTC projects are designed to carry overweight traffic and are intended to become the future backbone of the corridor system. From 2014 to present, TxDOT has received \$35,632,510 from overweight fees to maintain the existing on-system roads that currently comprise the overweight network.

7.0 US 83 Relief Route (TxDOT PHR)



The US 83 Relief Route consists of two phases of construction within a usual 350-foot-wide to a maximum 450-foot-wide right-of-way (ROW). The project begins approximately 1.0 mile east of FM 886 (El Faro Road) and runs east to approximately 0.50 mile west of Showers Road. The total project length is approximately 8.9 miles and Phase 1 will consist of frontage roads while an optional Phase 2 could be undertaken by the HCRMA later to construct tollroad mainlanes. Phase 1 is fully funded by TxDOT and was let 07/2015.



8.0 State Highway 68 (TxDOT PHR)

SH 68 is a proposed 22-mile new road that will connect I-2 to I-69C between Alamo and Donna and run north to I-69C/US 281 north of Edinburg. Phase 1 will construct frontage roads in each direction from I-2 to I-69 CONNECTOR (Monte Cristo Rd). Phase 2 will construct frontage roads from I-69 CONNECTOR (Monte Cristo Rd) to I-69C with an optional Phase 3 that could be undertaken by the HCRMA later to construct tollroad mainlanes. Phase 1 is fully funded by TxDOT and is currently finalizing a Record of Decision (ROD).



9.0 HCRMA Project Summary Table

Hidalgo County RMA						
Completed Projects						
Project	Limits	Description	Estimated Cost	Funding Sources & Amounts (i.e., bonds, TIFIA, grants, loans, TRZ)		Date Open to Traffic
365 Segs. 3 (365 Phase 1)	0.5 E of Spur 600 to FM 2557 & BSIF Connector	Widening of Mil Hwy w/ an OP at San Juan Rd	\$ 19,342,713.68	Cat 10, UTP Matching, Prop 1, VRF bond proceeds,	\$ 19,342,713.68	Opened to Traffic 10/2017
RMA SubTotal	-	-	\$ 19,342,713.68	-	\$ 19,342,713.68	-

Hidalgo County RMA							
Projects Under Construction or in the Environmental Review Process							
Project	Limits	Description	Estimated Cost	Funding Sources & Amounts (i.e., bonds, TIFIA, grants, loans, TRZ, -if currently unknown list "TBD")	Project Phase (Study, Env., ROW, Design, Construction, Etc.)	Completion Date / Projected Completion Date of Phase	
365 Toll Segs. 1 & 2 (365 Phase 2)	FM 396 to US 281	4-lane controlled access tollroad	\$ 295,932,420.25	Cat 12, SIB Loan Proceeds, Toll Revenue Bond Proceeds	\$ 295,932,420.25	Construction	Open to Traffic on: 01/2026
IBTC (Phase 1)	Interchange w/ 365 Toll to I-2 and to FM 493	Non-toll frontage road facility	\$ 128,071,890.73	Cat 12 UTP Matching, Cat 12, Excess VRF Cash, TBD	\$ 128,071,890.73	END Phase: Schematic Approved / Final EA Submitted	Env. Clearance: 12/2022
RMA SubTotal	-	-	\$ 424,004,310.98	-	\$ 424,004,310.98	-	-

Hidalgo County RMA							
Planned Projects							
Project	Limits	Description	Estimated Cost	Funding Sources & Amounts (i.e., bonds, TIFIA, grants, loans, TRZ, -if currently unknown list "TBD")	Project Phase (Study, Env., ROW, Design, Construction, Etc.)	Completion Date / Projected Completion Date of Phase	
I-69 Connector	I-69C to I-69E	New location highway	\$ -	TBD	\$ -	Study	TBD
			\$ -		\$ -		
			\$ -		\$ -		
			\$ -		\$ -		
			\$ -		\$ -		
			\$ -		\$ -		
RMA SubTotal	-	-	\$ -	-	\$ -	-	-

Item 1A

HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

AGENDA RECOMMENDATION FORM

BOARD OF DIRECTORS	<u>X</u>	AGENDA ITEM	<u>1A</u>
PLANNING COMMITTEE	_____	DATE SUBMITTED	<u>11/16/2022</u>
FINANCE COMMITTEE	_____	MEETING DATE	<u>11/22/2022</u>
TECHNICAL COMMITTEE	_____		

1. Agenda Item: REPORT ON PROGRAM MANAGER ACTIVITY FOR 365 TOLLWAY PROJECT AND IBTC ENVIRONMENTAL CLEARANCE DOCUMENT
2. Nature of Request: (Brief Overview) Attachments: X Yes No
Report on 365 Tollway and IBTC Projects
3. Policy Implication: Board Policy, Local Government Code, Texas Government Code, Texas Transportation Code, TxDOT Policy
4. Budgeted: Yes No X N/A
5. Staff Recommendation: Report only.
6. Program Manager's Recommendation: Approved Disapproved X None
7. Planning Committee's Recommendation: Approved Disapproved X None
8. Board Attorney's Recommendation: Approved Disapproved X None
9. Chief Auditor's Recommendation: Approved Disapproved X None
10. Chief Financial Officer's Recommendation: Approved Disapproved X None
11. Chief Development Engineer's Recommendation: Approved Disapproved None
12. Chief Construction Engineer's Recommendation: X Approved Disapproved None
13. Executive Director's Recommendation: X Approved Disapproved None



HCRMA

HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

BOARD OF DIRECTORS MEETING FOR NOVEMBER 2022

HCRMA Board of Directors

S. David Deanda, Jr., Chairman
Forrest Runnels, Vice-Chairman
Ezequiel Reyna, Jr., Secretary/Treasurer
Alonzo Cantu, Director
Carlos Del Angel, Director
Francisco “Frank” Pardo, Director
Joaquin Spamer, Director

HCRMA Administrative Staff

Pilar Rodriguez, PE, Executive Director
Ramon Navarro IV, PE, CFM, Chief Constr. Eng.
Celia Gaona, CIA, Chief Auditor/Compliance Ofcr.
Ascencion Alonzo, Chief Financial Ofcr.

General Engineering Consultant

HDR ENGINEERING, INC.

www.hcrma.net

Report on HCRMA Program Management Activity
Chief Construction Engineer – Ramon Navarro IV, PE, CFM

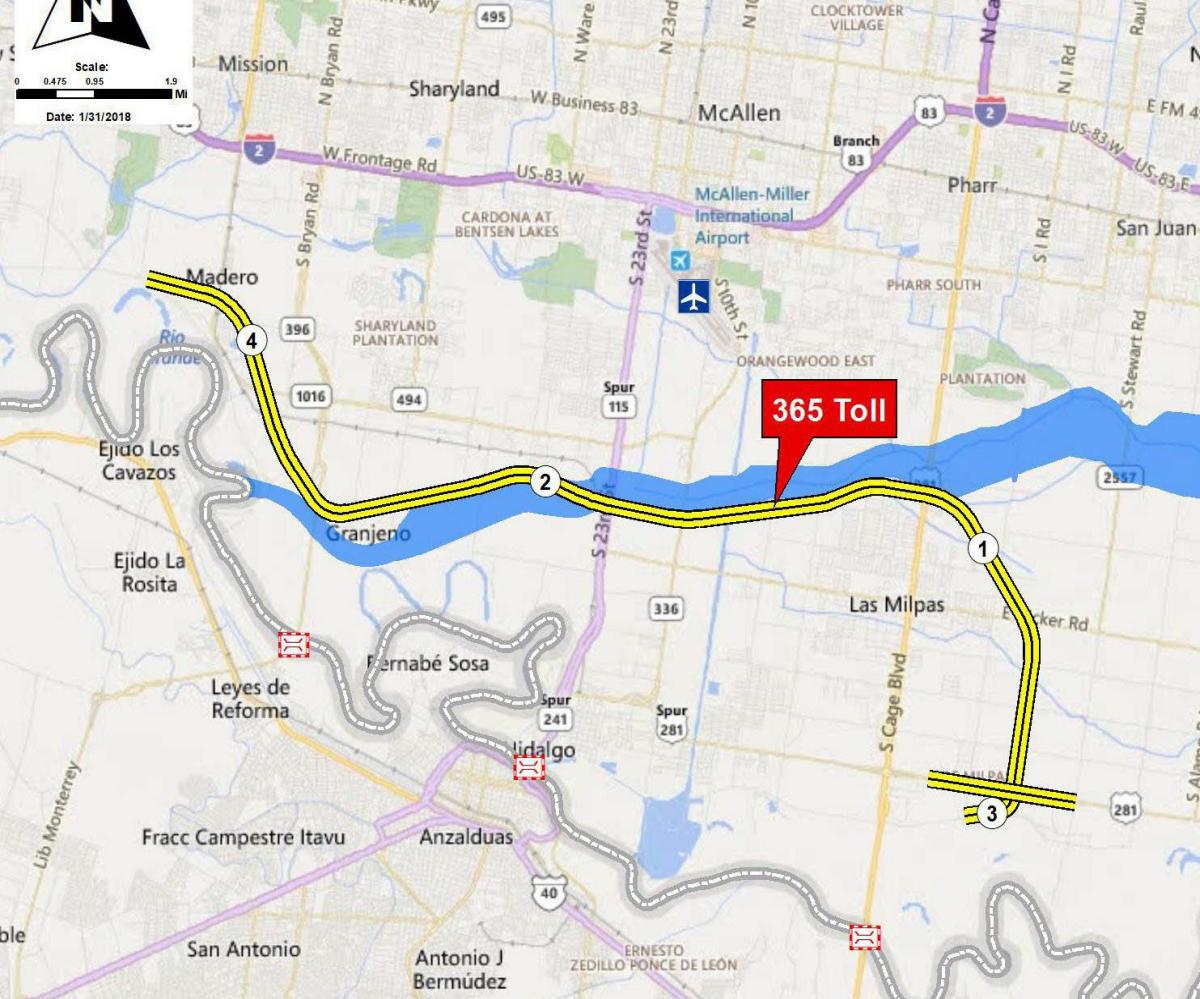


► OVERVIEW

- 365 TOLL Project Overview
- IBTC Project Overview
- Overweight Permit Summary
- Construction Economics Update

MISSION STATEMENT:

“ To provide our customers with a rapid and reliable alternative for the safe and efficient movement of people, goods and services”



365 TOLL SEGS. 1 & 2 LIMITS FROM FM 396 / ANZ. HWY.
 TO US 281 / BSIF CONNECTOR (365 SEG. 3)
 365 TOLL SEG. 4 LIMITS FROM FM 1016 / CONWAY AVE
 TO FM 396 / ANZ. HWY. (FUTURE CONSTRUCTION)



MAJOR MILESTONES:

NEPA CLEARANCE

07/03/2015

100% ROW ACQUIRED

PH 1: 365 SEG. 3 –

LET: 08/2015

COMPLETED

PH 2: 365 TOLL

SEGS. 1 & 2 –

OPEN: 01/2026



HCRMA
HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

PROJECT PRODUCTION

- ❑ CAPTURING VECP PACKETS
- ❑ FORMAL SUBMITTALS, REVIEW OF DOCUMENTS
 - RFIs 32
 - SUBMITTALS 52

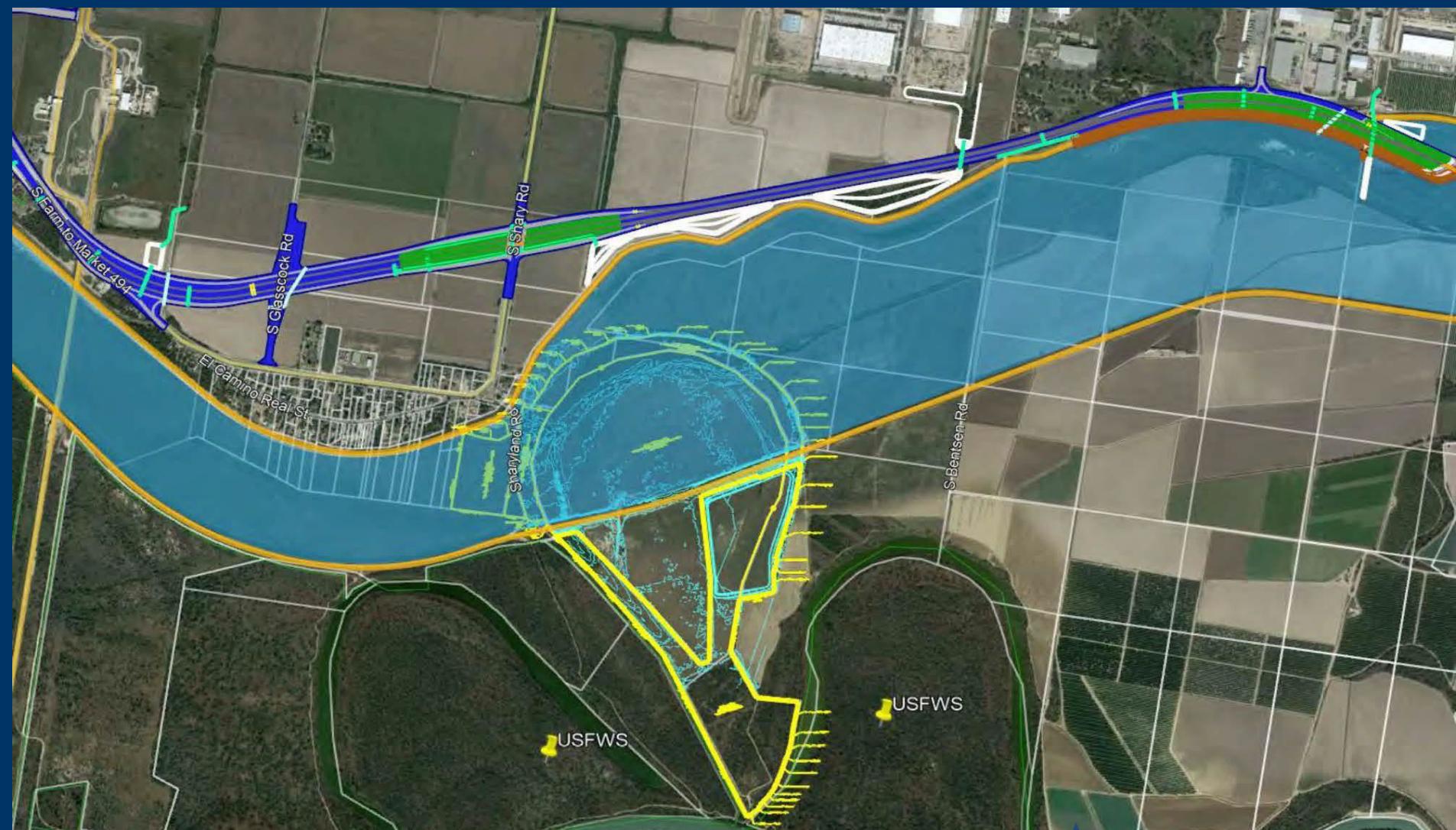
last update **11/15/22**

package #	Title of package	Date HCRMA received	Date review completed by HCRMA/GEC	Date sent to Pulice	Date of revised plans from Pulice	Date recommended by GEC to be Released for construction	Released for Construction	Notes
1	Hi Line Rd Bridge Foundation	06/20/22	06/30/22	N/A	N/A	06/30/22	07/05/22	No VECP revisions to these plans
2	Floodway Bridge foundation	06/21/22	N/A	N/A	N/A	N/A	N/A	Pulice revised and resent as package 4
3	Hi Line Rd. Walls	06/23/22	07/13/22	07/13/22		07/19/22	07/19/22	08/17 - Pulice resubmitted Package 003 with revisions. 08/23 - GEC sends email to RMA that no exceptions are taken to the revision
4	Floodway Bridge foundation	07/06/22	07/14/22	07/14/22	N/A	07/16/22	07/19/22	pending environmental documentation; HDR sent email to HCRMA on 8/4 allowing release for drilled shaft construction
5	Hi Line Rd Bridge Sub and Su	07/15/22	07/22/22	07/22/22	08/01/22	08/08/22	08/08/22	08/20 - Pulice resubmitted Package 003 with revisions. 08/23 - GEC sends email to RMA that no exceptions are taken to the revision
6	FM 494 (Shary Road) bridge	08/03/22	08/09/22	08/09/22	08/22/22	8/22/2022 (pending revisions to U-turn)		08/03 - RMA forwards package and GEC begins review 08/09 - GEC completes preliminary review and forwards information to Pulice 08/22 - Pulice responds to GEC comments 08/24 - GEC reviews Pulice 08/22 responds and requests that plans are finalized 11/15 - At direction of RMA, Pulice directed to adjust U-turn for correct design vehicle. Currently in Pulice's court
7	roadway begin to station 987+00 (package 1 L&G section)	08/03/22	08/23/22	08/23/22	08/07/22	9/14/2022 (pending final signed and sealed geotechnical report)		09/14 - GEC forwarded comments from REV01 back to Pulice. They are very minor, but pavement design and modulus of rupture testing requirements must be finalized between RMA and Pulice before plans can be recommended for released 09/21 - Pulice provided RMA O&M information concerning pavement 10/04 - GEC sent comments back to Pulice concerning O&M calculations 10/10 - Pulice forwarded revised plans to HCRMA and GEC; however still waiting on modulus of rupture testing requirements and response from Pulice concerning pavement design (forwarded comments to Pulice on 10/04) 11/04 - Signed and sealed plans sent to HCRMA. 11/09 - GEC forwarded a request for final signed and sealed geotechnical report. Once this is received, this package can be recommended to be released for construction Currently in Pulice's court (waiting on consolidated final signed and sealed geotechnical report)
8	Levee details	08/15/22	09/13/22	N/A	N/A	09/13/22	09/13/22	Note: Pulice forwarded to HCRMA but GEC received them on 9/12/22. There are no VECP revisions to these plans
9	San Juan Canal Bridge	09/12/22	09/16/22	09/16/22	09/26/22	09/30/22		09/13 - GEC begins review 09/16 - MPM forwards review comments to Pulice/RMA 09/29 - GEC reviews Pulice's responses 09/30 - GEC responds and requests plans are finalized Currently in Pulice's court

last update **11/15/22**

package #	Title of package	Date HCRMA received	Date review completed by HCRMA/GEC	Date sent to Pulice	Date of revised plans from Pulice	Date recommended by GEC to be Released for construction	Released for Construction	Notes
10	Floodway Bridge Substructure	09/12/22	09/19/22	09/19/22	10/10/22	10/14/22		09/12 - HCRMA forwards to GEC 09/13 - GEC begins review 09/19 - GEC completes review and forwards information to Pulice 10/10 - Pulice submits revised plans 10/14 - GEC recommends release for construction currently in Pulice's court
11	traffic (BEGIN to STA 987+00)	09/15/22	09/29/22	09/29/22	11/07/22	11/15 (tentative based on RMC vs fiberglass conduit resolution)		09/15 - GEC begins review as of 10/11 09/29 - GEC completes review and sends comments back to Pulice 10/11 - Pulice responds to GEC comments 10/19 - GEC took no exceptions and advised Pulice to proceed to Release of Construction 11/07 - Pulice sends signed and sealed package 11/07 - GEC reviewing final package 11/15 - GEC completes review & forwarded back to Pulice. One outstanding question based on the use of RMC vs fiberglass conduit. Currently in Pulice's court
12	McColl Road Bridge	09/14/22	09/20/22	09/22/22	09/27/22	09/30/22		09/14 - RMA received and forwarded to HDR 09/15 - GEC starts review 09/22 - Comments forwarded to Pulice 09/26 - Pulice responds to comments 09/29 - GEC reviews Pulice's responses 09/30 - GEC responds and requests plans are finalized Currently in Pulice's Hands
13	roadway station 987+00 to station 1135+00 (package 2- S&B section #1)	09/19/22	09/28/22	09/29/22				09/19 - GEC receives package 09/22 - GEC begins review 09/29 - GEC completes review and sends comments back to Pulice 09/30 - email sent to S&B with questions (in S&B's) Pulice awaiting S&B's response 11/14 - in S&B's court
14	Floodway Bridge	10/13/22	11/09/22	11/09/22				11/09 - GEC completes review Currently in Pulice's court
15	traffic (STA 987+00 to STA 1135+00)	10/21/22	11/02/22	11/03/22				10/24/2022 - RMA forwarded package to HDR to begin review 10/25/2022 - HDR begins review 11/03/2022 - GEC comments sent to Pulice Currently in Pulice's court
16	SH 366 Bridge	10/28/22	11/03/22	11/07/22				11/07/22 - GEC comments sent to Pulice Currently in Pulice's court
17	Drainage Ditch Bridge	11/04/22	11/08/22	11/09/22				11/04 - GEC receives package 11/09 - GEC forwards comments to Pulice Currently in Pulice's court
18	Anaya Bridge	11/07/22	11/07/22					Currently in GEC's hands

WETLAND MITIGATION SITE



► ADVANCE PLANNING

- Environmental:
- Received official agency correspondence on Conservation Easement from Office of Counsel and the Army Corps of Engineers on 9/19/2022.
- Proceeding with securing and recording amended agreement with Valley Land Fund.
- Anticipate project's letting in early 2023.



PRE-ADVERTISEMENT AND INVITATION TO BIDDERS

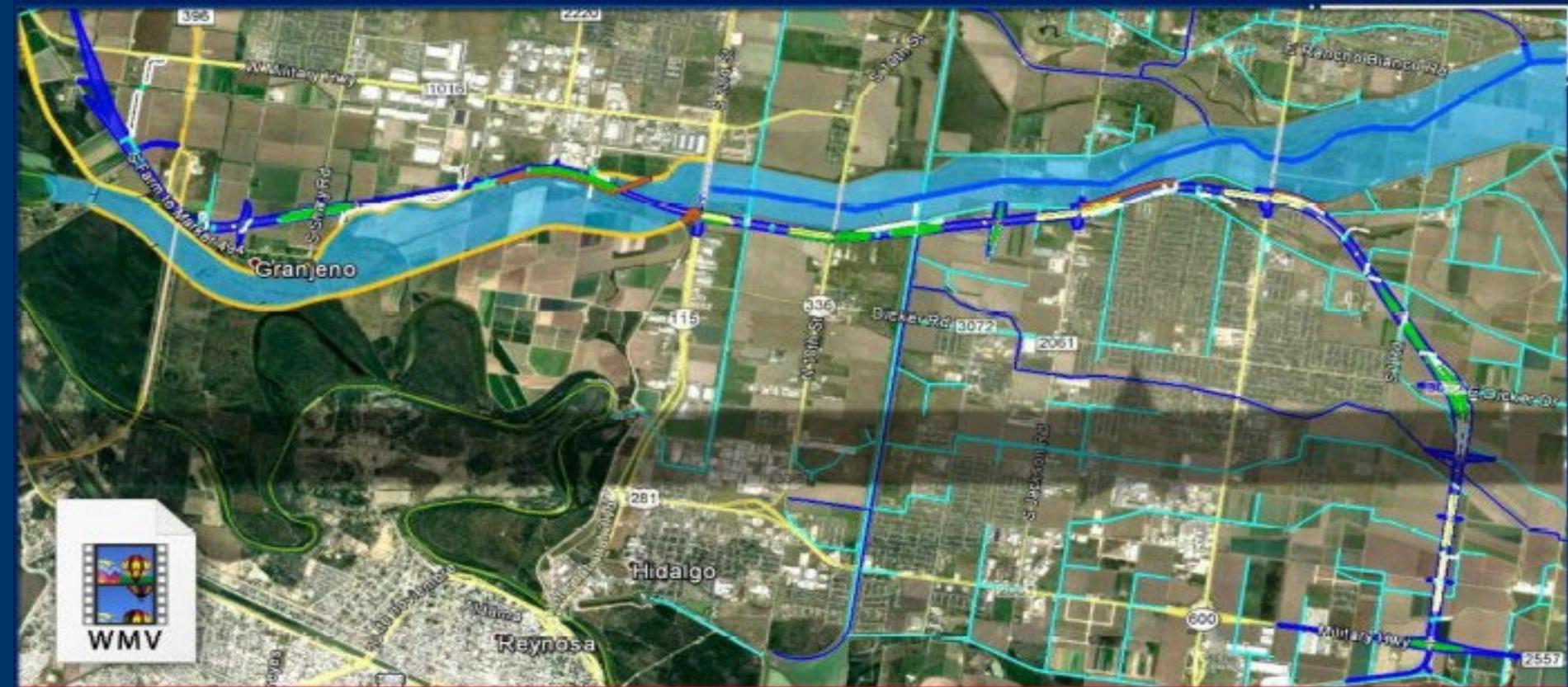
Request for sealed bids for Hidalgo County Regional Mobility Authority for the 365 Tollway Project

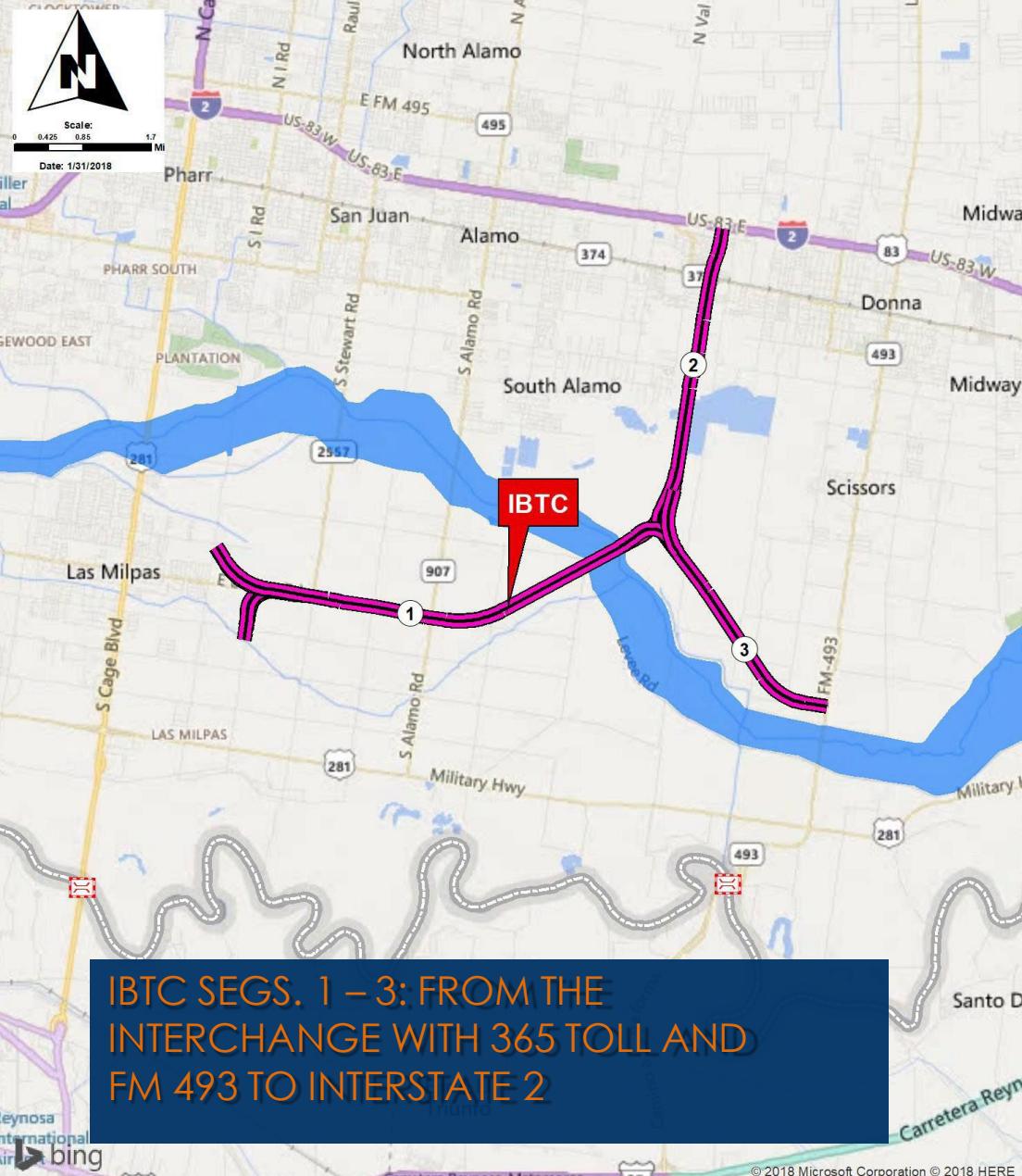
Segments 1 and 2 Toll Collection System Installation, Integration, and Maintenance

BID OPENING DECEMBER 9, 2022

HCRMA Pre-Advertisement Local Government Sponsor: Hidalgo County Regional Mobility Authority
(HCRMA) Pilar Rodriguez, PE, Executive Director 203 W. Newcombe Ave Pharr, Texas 78577

Telephone / Fax: (956) 402-4762 / (956) 468-2176





IBTC

This 13.15-mile long project. The proposed project would construct a new location non-tolled facility beginning at 1) 365 Tollway (Dicker Road) and extends 5.43 miles in a west direction. The alignment splits just west of FM 1423 (Val Verde Road) and travels north, 2) the northern leg continues 4.21 miles to Interstate Highway 2. The east leg 3) travels 3.51 miles east to where it is proposed to connect to FM 493.

MAJOR MILESTONES:

OBTAINED EA ENV
CLASSIFICATION: 11/2017

SCHEMATIC APPROVED:
11/2021

NEPA CLEARANCE: MID 2023

EST. LETTING: LATE 2027



HCRMA
HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

► ADVANCE PLANNING

IBTC

- ❑ Funding / UTP / TIP Status:
- ❑ Funding is non-toll and incorporates overweight corridor network fees to help finance project
- ❑ HCRMA requested via letter to TxDOT for On-System classification
- ❑ The project, as it stands, is not federalized since it is shown with only Local funds in the upcoming STIP. In the most recent RGVMPO Policy Board meeting in September 2022, the Board approved adding \$20 Million of Category 7 federal funds to the project for construction. Once these additional funds (federal) are included in the STIP through the next STIP Amendment (likely in February 2023), **TxDOT anticipates the environmental document can be approved in approximately early 2023, when the project is in the STIP with the above mentioned federal funds.**
- ❑ Submitted Infra (Mega) Grant for Phase 1 construction with TxDOT as supporting agency on May 23, 2022.

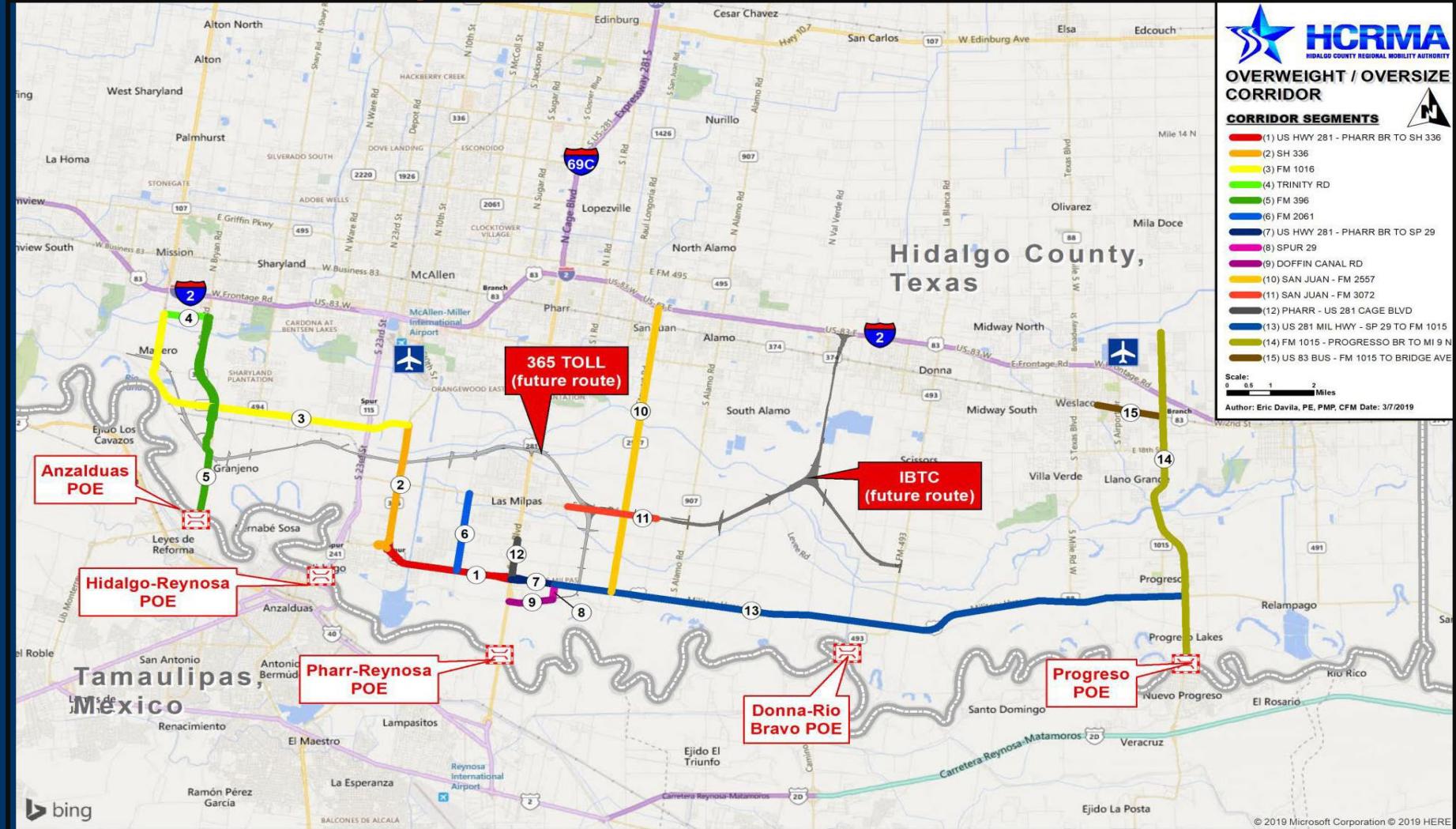
Environmental:

Submitted Final EA revisions 8/8/2022.

The Final EA document will need to be updated (Project Consistency Section of the EA) to illustrate the new funding for consistency and anticipate project's final determination by mid-2023.



OVERWEIGHT / OVERSIZE CORRIDOR SEGMENTS



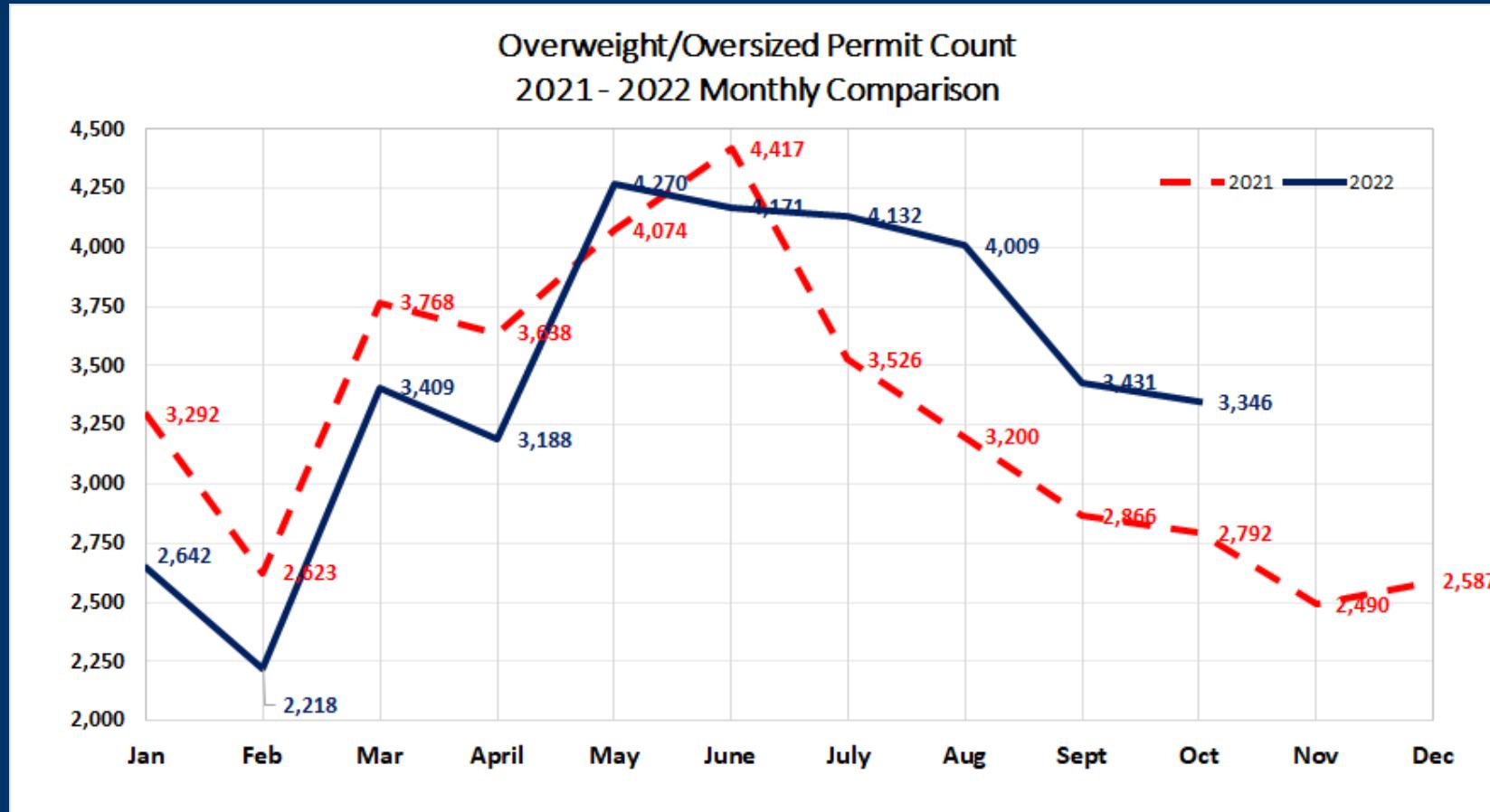
► **OVERWEIGHT REPORT FOR AUGUST 2022:**
January 1, 2022 – October 31, 2022

OW

Total Permits Issued:	34,816
Total Amount Collected:	\$7,066,868
■ Convenience Fees:	\$ 103,668
■ Total Permit Fees:	\$ 6,963,200
– Pro Miles:	\$104,448
– TxDOT:	\$ 5,918,720
– HCRMA:	\$ 940,032

► OVERWEIGHT REPORT FOR August 2022: JANUARY 1, 2022 – October 31, 2022

OW



Notes:

1. The permit count for 2021 (39,273) ended with a +9.0% (increase) compared to 2020 (36,040).
2. Monthly permit count of 3,346 represents a +19.5% (increase, 545) compared to the same month in 2021.

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Item 1B

HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

AGENDA RECOMMENDATION FORM

BOARD OF DIRECTORS
PLANNING COMMITTEE
FINANCE COMMITTEE
TECHNICAL COMMITTEE

X

AGENDA ITEM
DATE SUBMITTED
MEETING DATE

1B
11/16/2022
11/22/2022

1. Agenda Item: **REPORT ON CONSTRUCTION ACTIVITY FOR THE 365 TOLLWAY PROJECT.**
2. Nature of Request: (Brief Overview) Attachments: X Yes No
Report on 365 Tollway Project Construction Activities.
3. Policy Implication: Board Policy, Local Government Code, Texas Government Code, Texas Transportation Code, TxDOT Policy
4. Budgeted: Yes No X N/A
5. Staff Recommendation: Report only.
6. Program Manager's Recommendation: Approved Disapproved X None
7. Planning Committee's Recommendation: Approved Disapproved X None
8. Board Attorney's Recommendation: Approved Disapproved X None
9. Chief Auditor's Recommendation: Approved Disapproved X None
10. Chief Financial Officer's Recommendation: Approved Disapproved X None
11. Chief Development Engineer's Recommendation: Approved Disapproved X None
12. Chief Construction Engineer's Recommendation: X Approved Disapproved None
13. Executive Director's Recommendation: Approved Disapproved X None



HCRMA

HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

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Report on HCRMA Construction Activity
Chief Construction Engineer – Ramon Navarro IV, PE, CFM



► OVERVIEW

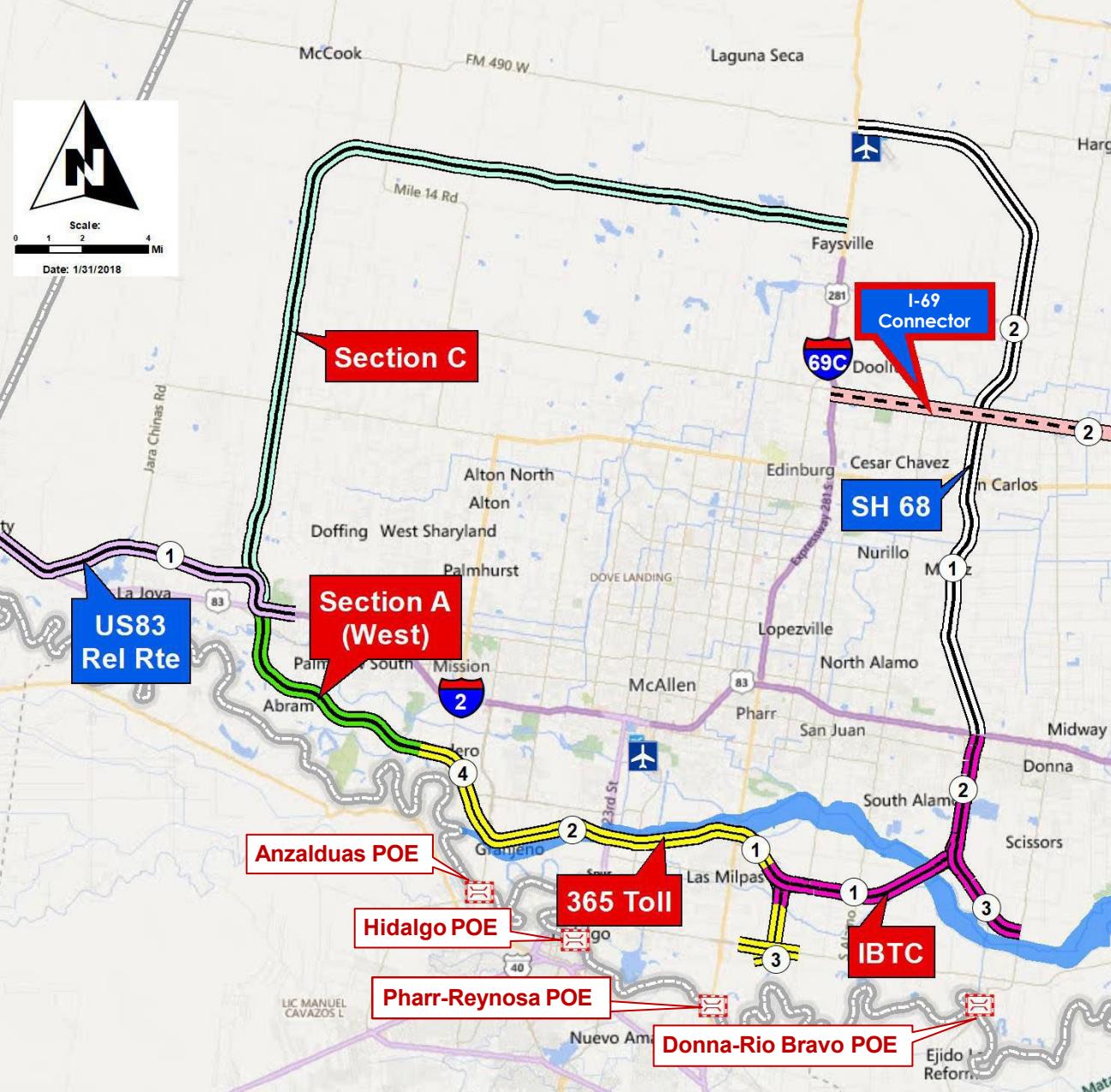
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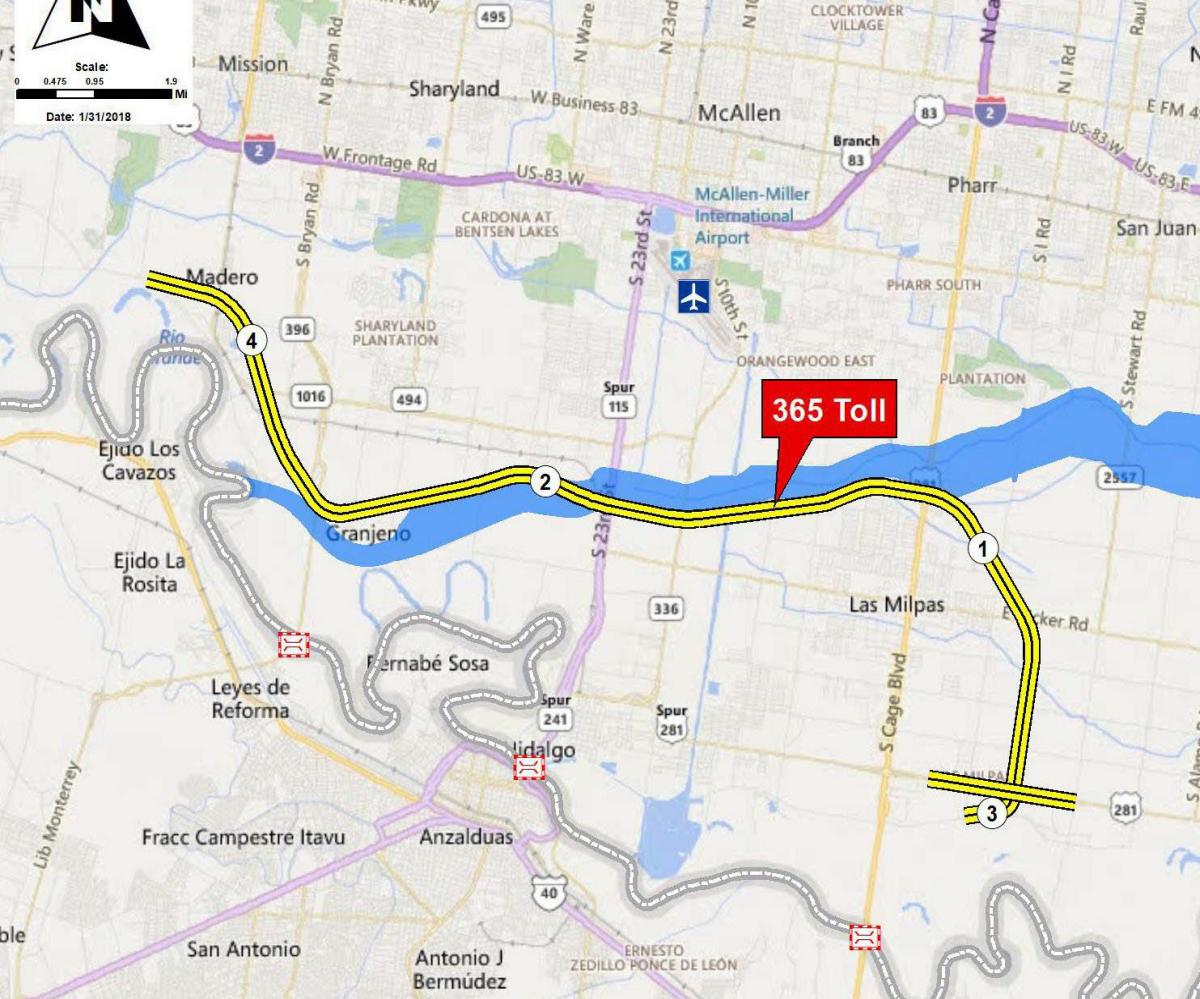
MISSION STATEMENT:

“ To provide our customers with a rapid and reliable alternative for the safe and efficient movement of people, goods and services”

HCRMA STRATEGIC PLAN

DEVELOP THE
INFRASTRUCTURE TO
SERVE A POPULATION
OF APPROXIMATELY
800,000 RESIDENTS
AND
5 INTERNATIONAL
PORTS OF ENTRY





365 TOLL SEGS. 1 & 2 LIMITS FROM FM 396 / ANZ. HWY.
 TO US 281 / BSIF CONNECTOR (365 SEG. 3)
 365 TOLL SEG. 4 LIMITS FROM FM 1016 / CONWAY AVE
 TO FM 396 / ANZ. HWY. (FUTURE CONSTRUCTION)



MAJOR MILESTONES:

NEPA CLEARANCE

07/03/2015

100% ROW ACQUIRED

PH 1: 365 SEG. 3 –

LET: 08/2015

COMPLETED

PH 2: 365 TOLL

SEGS. 1 & 2 –

OPEN: 01/2026



HCRMA
HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

ABOUT 365 Tollway

The HCRMA 365 Tollway will be a 12.2 mile tolled facility inclusive of thirteen (13) grade-separated interchanges and one (1) floodway bridge structure; USBWC lever relocations; and roadway work. The Project will consist of grading, cement treated flexible base, lime treated subgrade, retaining walls, drainage, irrigation structures, traffic signals, illumination, signing, pavement markings, toll gantries & tolling equipment and electrical.



HCRMA 365 Tollway



Questions of Comments About the Project?

Contact Pulice
10110 W Sam Houston Pkwy S
Houston, TX 77099
281-530-2353
www.Pulice.com

PULICE

PROJECT DATA



- 📍 **Owner:** Hidalgo County Regional Mobility Authority (HCRMA)
- 📍 **Location:** Hidalgo County, TX
- ⌚ **Contract Time:** 1,264 days
- 💵 **Project Budget:** \$281,723,797.00

Major Project Components

Production and Performance

To meet scheduled deadlines, working days will be seven days a week, including all holidays (with the exception of New Year's Day, Independence Day, Labor Day, Thanksgiving Day (and following Friday), and Christmas Eve and Christmas Day), regardless of weather conditions, material availability, or other conditions out of the control of the team.

Environmental

Protecting the environment is a top responsibility with the team. Storm water Pollution Prevention Plans (SWPPP) cleaning and sweeping protocols are in place and will be followed and closely monitored.

Community Key Issues/Concerns

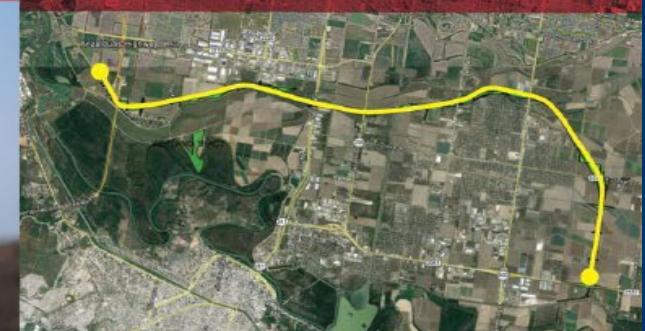
Facilitating safety and efficiency for the public is the primary concern with Pulice. Maintenance and protection of public traffic will be discussed at staff prep meetings and any issues and concerns will be immediately addressed.



365 TOLLWAY: BY THE NUMBERS

Representative Items	Quantity
Excavation	336,770 CY
Embankment	3,584,211 CY
Line Treatment (Existing Material)	1,150,952 SY
Concrete Pavement	814,676 SY
Pre-Stressed Concrete Piling	9,660 LF
Steel Shoring	31,881 LF
Reinforced Concrete Slabs	440,042 SF
Retaining (MSE) Wall	463,168 SF
Concrete Girders	52,124 LF
Concrete Rail	45,458 LF
Drainage (RCB & RCP)	49,217 LF

WEST LOOP



EXECUTIVE SUMMARY

- The Notice to Proceed (NTP) was issued to Pulice Construction Inc. (PCI) on February 15, 2022, with time charges commencing on March 17, 2022.
- The work under this contract shall be substantially completed within **1,264 CALENDAR** days [September 22, 2025] After Substantial Completion, Pulice will be allowed up to an additional 60 calendar days for Final Acceptance. Therefore, all improvements must be final accepted by [November 21, 2025].
- Working days will be charged Sunday through Saturday, including all holidays [with exception of:
 - New Year's Day (January 1st)
 - Independence Day (July 4th)
 - Labor Day (1st Monday in the month of September)
 - Thanksgiving Day and day after (4th Thursday and Friday in the month of November);
 - Christmas Eve and Day (December 24th and 25th)]regardless of weather conditions, material availability, or other conditions not under the control of the Contractor, except as expressly provided for in the Contract. If Contractor fails to complete the work on or before the contract time, Pulice Construction Inc. agrees to pay the Authority \$ 16,500 per day as liquidated damages to cover losses, expenses and damages of the Authority for every Calendar Day which the Contractor fails to achieve Substantial Completion of the Project.
- The total construction cost submitted \$ 295,932,420.25.

SCHEDULE & CONSTRUCTION COSTS

Two (2) approved Changes Order(s): [38,010,382.63] +0 days

- CO#1 11/11/2021 entering VECP process +000 days \$000,000,000.00 .0%
- CO#2 12/21/2021 VECP Plan Revisions +000 days \$(38,010,382.63) (12.84%)
- CO#3 04/26/2022 VECP Contractor Risk +000 days \$000,000,000.00 (0%)

CHANGE ORDERS:

Change Order No. 1 Summary: November 11, 2021

- The Primary purpose of Change Order No. 1 is for the HCRMA and contractor to enter a defined VECP proves to reduce the overall cost of the project based on a 30% design furnished by the contractor.
- Cost to the Project include: 30% of 5% of the project savings to the project or direct costs to the contractor, whichever is less. These costs are intended to pay the contractor for design work achieve a 30% design.
- The HCRMA assumes ownership of all design work developed by the contractor, and cost savings are shared by the HCRMA and contractor by 40% and 60% respectively.

Change Order No. 2 Summary: December 21, 2021

- Change order No. 2 amended the contract price from \$295,932,420.25 to 281,723,797.95.
- By execution of Change Order No. 1, the contractor completed a 30% design to an effort to estimate cost savings for the project. Payment for the contractor's initial design work is \$613,285.06 in accordance with calculations presented in Change Order No. 1. This is the only cost due to the contractor based on the execution of Change Order No. 2, and is non-participating.
- Notice to proceed was issued 2/15/2022, the HCRMA reimburse the contractor for the remaining design costs to not exceed 5% of the total cost savings. Payments made will be based upon design milestones at 60%, 90% and 100% completion and acceptance.

VECP calculations for Contract Price of \$281,723,797.95

VECP Gross Savings	\$38,010,382.63	
Less est. Total Design Cost	\$1,943,648.45	(Schematics + Final Design)
Less Est. Owner's Fees	\$545,178.43	(GEC, Environmental, T&R Costs)
VECP Net Savings	\$35,521,555.76	
60% Contractor Saving:	\$21,312,933.45	Paid as Progress Payments
40% Owner Savings:	\$14,208,622.30	Reduced from original Project

Change Order No. 3 Summary: April 26, 2022

- As provided for Contract Amendment #1 and Change Order No. 2, the Contractor's share of the net savings includes the "Contractor Risk" that the actual costs of implementing the approved VECP concepts in Change Order No. 2 may not result in the saving approved by the parties. To the extent total actual costs exceed the total amount approved, all overages due to errors, oversights, omissions, additions, or corrections to final units, final quantities, or final unit prices or costs increases shall be deducted from Contractor 60% portion of the net savings.
- To the extent actual costs exceed the amounts presented in Exhibit A, Contractor agrees that such overages due to errors, oversight, omission additions, or corrections to final units, quantities or unit pricing shall be deducted from contractor's 60% portion of the net savings (the "Contractor Risk").
- Contractor VECP Savings Payments.

Contractor's share of the savings shall be calculated and paid out as progress payments under the terms of the contract, as follows:

Construction Progress	Proposed Savings Payment	Construction Progress	Proposed Savings Payment
20% Completion	\$4,262,586.69	60% Completion	\$4,262,586.69
40% Completion	\$4,262,586.69	80% Completion	\$4,262,586.69
Final Acceptance	\$4,262,586.69		
	\$21,312,933.45		

The parties agrees that if the Savings are not apparent or justified during a designated progress period, all, or part of any such Savings Payment, on the recommendation of the General Engineering Consultant, may be (i) deferred to the next progress period or (ii) reduced to reflect the Contractor's Risk for unrealized Savings/overages.

365 TOLL PROJECT CSJ:0921-02-368 Under Construction

GREENFIELD PROJECT, PRINCIPAL ARTERIAL, CONTROLLED ACCESS HIGHWAY, TOLL IMPROVEMENT, CSJ: 0921-02-368

Payments

End Date	Status	Payment	To Date	% Complete	No.
11/14/2022	Pending	\$4,085,602.35	\$49,343,490.50	<div style="width: 16.5%;"><div style="width: 16.5%;">16.5%</div></div>	8
10/14/2022	Paid	\$1,427,873.36	\$45,257,888.15	<div style="width: 16.6%;"><div style="width: 16.6%;">16.6%</div></div>	7
09/15/2022	Paid	\$657,136.92	\$43,830,014.79	<div style="width: 16.4%;"><div style="width: 16.4%;">16.4%</div></div>	6
08/18/2022	Paid	\$378,458.17	\$43,172,877.87	<div style="width: 16.3%;"><div style="width: 16.3%;">16.3%</div></div>	5
07/19/2022	Paid	\$2,793,575.17	\$42,794,419.70	<div style="width: 16.2%;"><div style="width: 16.2%;">16.2%</div></div>	4
06/20/2022	Paid	\$2,336,832.39	\$40,000,844.53	<div style="width: 15.2%;"><div style="width: 15.2%;">15.2%</div></div>	3
05/31/2022	Paid	\$14,029,200.82	\$37,664,012.14	<div style="width: 14.3%;"><div style="width: 14.3%;">14.3%</div></div>	2
04/30/2022	Paid	\$23,634,811.32	\$23,634,811.32	<div style="width: 8.9%;"><div style="width: 8.9%;">8.9%</div></div>	1

Displaying all 8 payments

General Information

Project

Work Type
Heavy Highway

Location



Coordinates
26.14052384945899, -98.24062242016183

Location
FM-396 (ANZALDUAS HIGHWAY) TO US-281 MILITARY
HIGHWAY

Management

Prime Contractor
PULICE CONSTRUCTION, INC.

Project Manager
Ramon Navarro, IV., P.E.

Managing Office
HCRMA Construction Department

Created By
Sergio Mandujano

Awarded Amount

\$295,932,420.25

Authorized Amount

\$257,922,037.62

Approved Changes

-\$38,010,382.63

Description

GREENFIELD PROJECT, PRINCIPAL ARTERIAL, CONTROLLED ACCESS HIGHWAY, TOLL IMPROVEMENT, CSJ: 0921-02-368

Amount Paid

Amount paid so far
\$45,257,888.15

15%
of your
Awarded
\$295,932,420.25

18%
of your
Authorized
\$257,922,037.62

100%
of your
Approved
Payments
\$45,257,888.15

Important Dates

Date Created
Apr 22, 2022

Notice to Proceed
Feb 15, 2022

Construction Start
Mar 17, 2022

Work Completion
Sep 22, 2025

Progress

Time Complete: 245 Days

19%

Time Remaining: 1019 Days

Amount Posted: \$43,734,520.21

15%

Awarded Amount: \$295,932,420.25

Amount Posted: \$43,734,520.21

17%

Authorized Amount: \$257,922,037.62

Total Retainage
\$0.00

Retainage Released
\$0.00

Liquidated Damages
\$0.00

PROJECT PRODUCTION

- ❑ CAPTURING VECP PACKETS
- ❑ FORMAL SUBMITTALS, REVIEW OF DOCUMENTS
 - RFIs 32
 - SUBMITTALS 52
- ❑ TESTING [Soils/Materials]
- ❑ ENVIRONMENTAL JUSTICES [SW3Ps]
- ❑ EMBANKMENT and UNDERGROUND WORK Thomas/Anaya
- ❑ DRILL SHAFTS Floodway Bridge
- ❑ COLUMNS Highline Bridge
- ❑ WICK DRAINS FM494

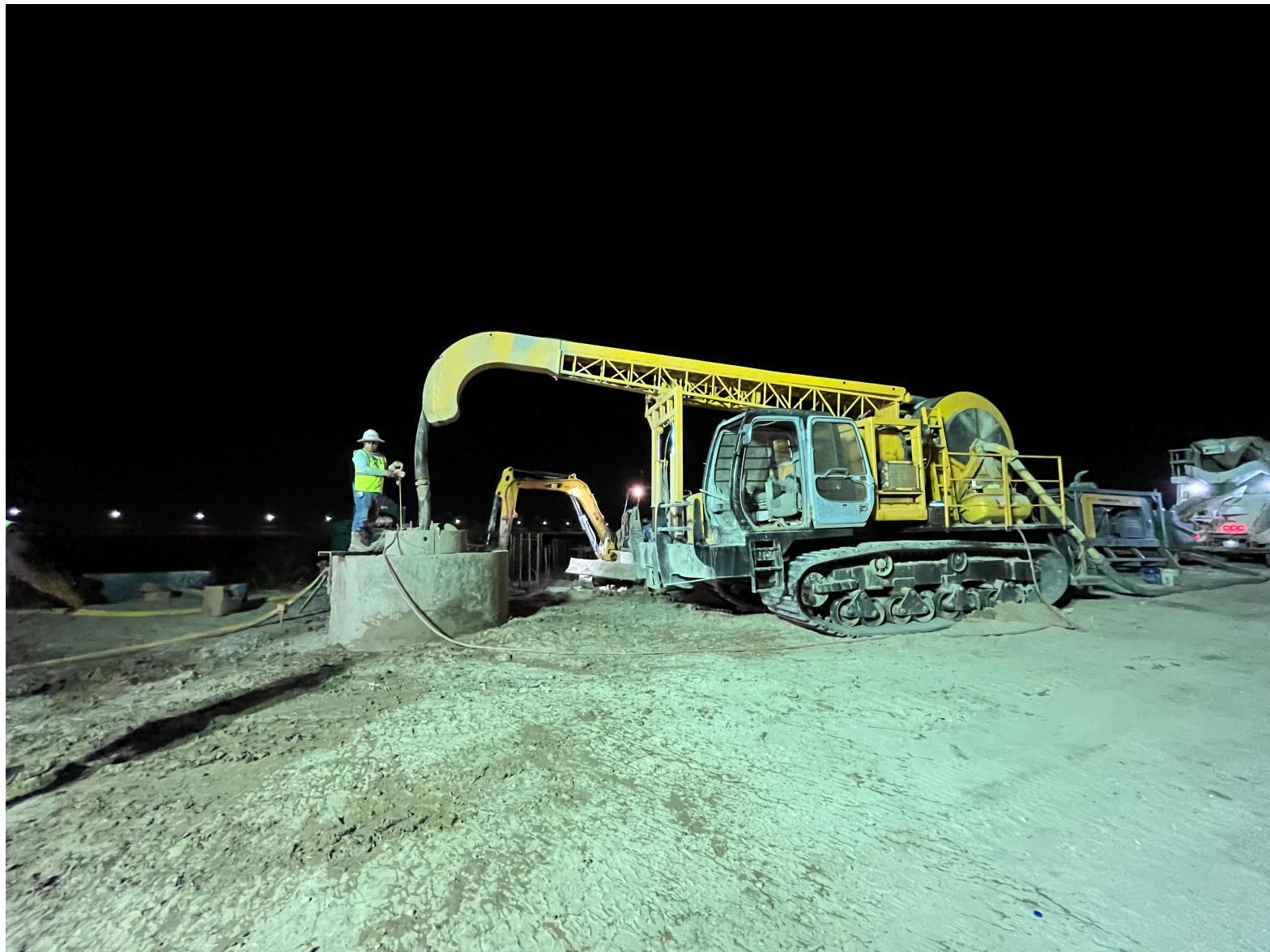








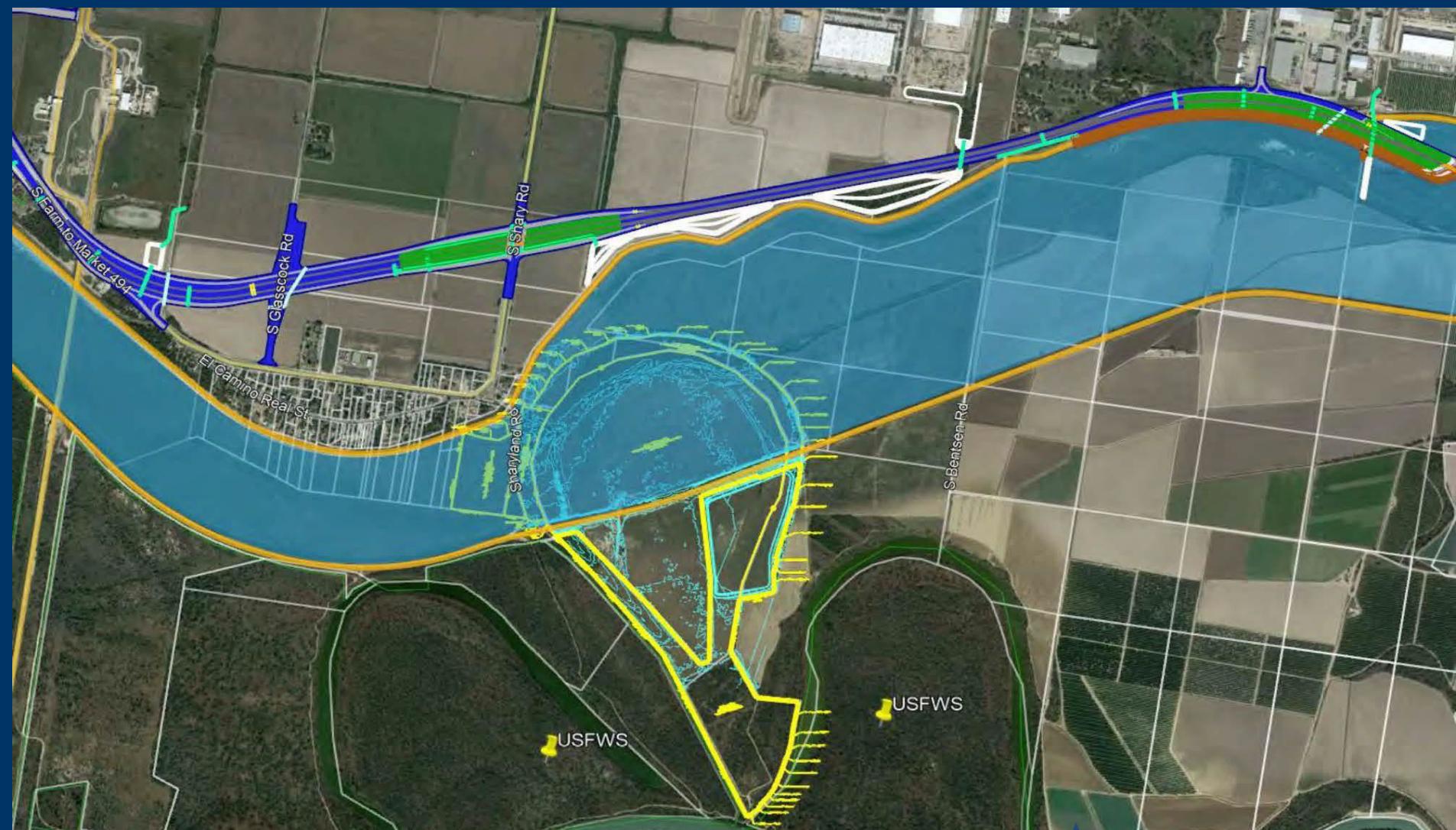








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Item 2A

HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

AGENDA RECOMMENDATION FORM

BOARD OF DIRECTORS	<u>X</u>	AGENDA ITEM	<u>2A</u>
PLANNING COMMITTEE	_____	DATE SUBMITTED	<u>11/14/22</u>
FINANCE COMMITTEE	_____	MEETING DATE	<u>11/22/22</u>
TECHNICAL COMMITTEE	_____		

1. Agenda Item: APPROVAL OF MINUTES FOR REGULAR MEETING HELD OCTOBER 25, 2022.
2. Nature of Request: (Brief Overview) Attachments: X Yes No
Consideration and Approval of Minutes for the Hidalgo County Regional Mobility Authority Board of Directors Regular Meeting held October 25, 2022.
3. Policy Implication: Board Policy, Local Government Code, Texas Government Code, Texas Transportation Code, TxDOT Policy
4. Budgeted: Yes No X N/A
5. Staff Recommendation: Motion to approve the minutes for the Board of Director's Regular Meeting held October 25, 2022, as presented.
6. Planning Committee's Recommendation: Approved Disapproved X None
7. Finance Committee's Recommendation: Approved Disapproved X None
8. Board Attorney's Recommendation: X Approved Disapproved None
9. Chief Auditor's Recommendation: Approved Disapproved X None
10. Chief Financial Officer's Recommendation: Approved Disapproved X None
11. Chief Development Engineer's Recommendation: Approved Disapproved X None
12. Chief Construction Engineer's Recommendation: Approved Disapproved X None
13. Executive Director's Recommendation: X Approved Disapproved None

**STATE OF TEXAS
COUNTY OF HIDALGO
HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY**

The Hidalgo County Regional Mobility Authority Board of Directors convened for a Workshop and Regular Meeting on Tuesday, October 25, 2022, at 5:30 pm at the Pharr City Hall, 2nd Floor City Commission Chambers, 118 S. Cage, Blvd, Pharr, TX 78577, with the following participating:

Board Members: David Deanda, Chairman (teleconference)
 Ezequiel Reyna, Jr., Secretary/Treasurer (Teleconference)
 Alonzo Cantu, Director
 Juan Carlos Del Angel, Director
 Frank Pardo, Director

Absent: Forrest Runnels, Vice-Chairman
 Joaquin Spamer, Director

Staff: Pilar Rodriguez, Executive Director
 Ramon Navarro, Chief Construction Engineer
 Ascencion Alonzo, Chief Financial Officer
 Celia Gaona, Chief Auditor/Compliance Officer
 Maria Alaniz, Administrative Assistant III
 Luis Cardenas, Escobedo & Cardenas, Legal Counsel
 Colby Eckols, Hilltop Securities, Financial Advisor

PLEDGE OF ALLEGIANCE

Chairman Deanda led the Pledge of Allegiance.

INVOCATION

Ms. Gaona led the Invocation.

CALL TO ORDER OF A WORKSHOP AT 5:30 P.M.

1. Review of proposed Fiscal Year 2023 Operating and Capital Budget – HCRMA Staff.
Mr. Pilar Rodriguez reviewed the proposed Fiscal Year 2023 Operating and Capital Budget.
2. Review of Quarterly Investment Report for Period Ending September 30, 2022 – HCRMA Staff.
Mr. Pilar Rodriguez reviewed of Quarterly Investment Report for Period Ending September 30, 2022.

ADJOURNMENT OF WORKSHOP

CALL TO ORDER FOR REGULAR MEETING AND ESTABLISH A QUORUM

Chairman Deanda called the Regular Meeting to order at 5:40 p.m.

PUBLIC COMMENT

No Comments.

1. REPORTS

- A. Report on Program Manager Activity for 365 Tollway Project and IBTC Environmental Clearance Document – HCRMA Staff.

Mr. Ramon Navarro reported on Program Manager Activity for 365 Tollway Project and IBTC Environmental Clearance Document. No action taken.

- B. Report on Construction Activity for 365 Tollway Project – Ramon Navarro IV, HCRMA.

Mr. Ramon Navarro reported on the construction activity for 365 Tollway Project. No action taken.

2. CONSENT AGENDA.

Motion by Alonzo Cantu, with a second by Juan Carlos Del Angel, to approve the Consent Agenda. Motion carried unanimously.

- A. Approval of Minutes for the Regular Meeting held September 27, 2022.

Approved the Minutes for the Regular Meeting held September 27, 2022.

- B. Approval of Project & General Expense Report for the period from September 8, 2022, to October 7, 2022..

Approved the Project & General Expense Report for the period from September 8, 2022, to October 7, 2022..

- C. Approval of Financial Reports for September 2022.

Approved the Financial Reports for September 2022.

- D. Approval of the Quarterly Investment Report for Period Ending September 30, 2022.

Approved the Quarterly Investment Report for Period Ending September 30, 2022.

3. REGULAR AGENDA

- A. Resolution 2022- 57 – Authorization to execute a Letter of Engagement with Burton McCumber & Longoria, LLP for the 2022 Financial and Single Audit.

Motion by Frank Pardo, with a second by Ezequiel Reyna, to approve Resolution 2022-57 – Authorization to execute a Letter of Engagement with Burton McCumber & Longoria, LLP for the 2022 Financial and Single Audit. Motion carried unanimously.

- B. Resolution 2022-58 – Approval and Consideration of a one-year extension to the Interlocal Cooperative Agreement between the Hidalgo County Drainage District No. 1 and the Hidalgo County Regional Mobility Authority for the Design, Acquisition of Right-of-Way, and Construction of Drainage Outfalls for the 365 Tollway and International Bridge Trade Corridor Projects.

Motion by Alonzo Cantu, with a second by Juan Carlos Del Angel, to approve Resolution 2022-58 – Approval and Consideration of a one-year extension to the Interlocal Cooperative Agreement between the Hidalgo County Drainage District No. 1 and the Hidalgo County Regional Mobility Authority for the Design, Acquisition of Right-of-Way, and Construction of Drainage Outfalls for the 365 Tollway and International Bridge Trade Corridor Projects. Motion carried unanimously.

- C. Resolution 2022-59 – Adoption of amended Fiscal Year 2022 Operating and Capital Budget for the Hidalgo County Regional Mobility Authority.

Motion by Juan Carlos Del Angel, with a second by Frank Pardo, to approve Resolution 2022-59 – Adoption of amended Fiscal Year 2022 Operating and Capital Budget for the Hidalgo County Regional Mobility Authority. Motion carried unanimously.

4. CHAIRMAN'S REPORT

A. None.

5. TABLED ITEMS

A. None.

6. EXECUTIVE SESSION, CHAPTER 551, TEXAS GOVERNMENT CODE, SECTION 551.071 (CONSULTATION WITH ATTORNEY), SECTION 551.072 (DELIBERATION OF REAL PROPERTY) AND SECTION 551.074 (PERSONNEL MATTERS)

A. Consultation with Attorney on personnel matters related annual evaluation of the Executive Director (551.074 T.G.C.).

No action taken

B. Consultation with Attorney on legal issues pertaining to an Interlocal Cooperative Agreement with the City of Mission to provide Right of Way Acquisition Services (Section 551.071 T. G.C.)

No action taken.

C. Consultation with Attorney on legal issues pertaining to Professional Service Agreements for Engineering, Surveying and Environmental Services (Section 551.071 T.G.C.).

No action taken.

D. Consultation with Attorney on legal issues pertaining to the acquisition of real property for various parcels for the 365 Tollway Project and International Bridge Trade Corridor Project (Sections 551.071 and 551.072 T.G.C.).

No action taken.

E. Consultation with Attorney on legal issues pertaining to the acquisition, including the use of Eminent Domain, for property required to complete the project alignments of the 365 Tollway Project (Sections 551.071 and 551.072 T.G.C.).

No action taken

F. Consultation with Attorney on legal issues pertaining to the Environmental Clearance Document for the International Bridge Trade Corridor Project (Section 551.071 T.G.C.).

No action taken.

ADJOURNMENT

There being no other business to come before the Board of Directors, motion by Alonzo Cantu, with a second by Frank Pardo, to adjourn the meeting at 5:54 p.m.

S. David Deanda, Jr, Chairman

Attest:

Ezequiel Reyna, Jr., Secretary/Treasurer

Item 2B

HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

AGENDA RECOMMENDATION FORM

BOARD OF DIRECTORS	<u>X</u>	AGENDA ITEM	<u>2B</u>
PLANNING COMMITTEE	<u> </u>	DATE SUBMITTED	<u>11/16/22</u>
FINANCE COMMITTEE	<u> </u>	MEETING DATE	<u>11/22/22</u>
TECHNICAL COMMITTEE	<u> </u>		

1. Agenda Item: APPROVAL OF PROJECT AND GENERAL EXPENSE REPORT FROM OCTOBER 8, 2022 TO NOVEMBER 4, 2022.
2. Nature of Request: (Brief Overview) Attachments: X Yes No
Consideration and approval of project and general expense report for the period from October 8, 2022 to November 4, 2022.
3. Policy Implication: Board Policy, Local Government Code, Texas Government Code, Texas Transportation Code, TxDOT Policy
4. Budgeted: X Yes No N/A Funding Source: VRF Bond

Operating Account	\$ 160,977.64
Toll Revenue Series 2022A&B	\$4,186,076.72
Disbursement Account	\$ 32,084.50
VRF Series 2020A	\$.00
Total Project Expenses for Reporting Period	\$ 4,379,138.86
 Fund Balance after Expenses	 \$164,924,782.39

5. Staff Recommendation: Motion to approve the project and general expense report for the period of October 8, 2022 to November 4, 2022, as presented.
6. Planning Committee's Recommendation: Approved Disapproved X None
7. Finance Committee's Recommendation: Approved Disapproved X None
8. Board Attorney's Recommendation: Approved Disapproved X None
9. Chief Auditor's Recommendation: Approved Disapproved X None
10. Chief Financial Officer's Recommendation: X Approved Disapproved None
11. Chief Development Engineer's Recommendation: X Approved Disapproved None
12. Chief Construction Engineer's Recommendation: X Approved Disapproved None
13. Executive Director's Recommendation: X Approved Disapproved None



Memorandum

To: S. David Deanda Jr., Chairman
From: Pilar Rodriguez, PE, Executive Director
Date: November 16, 2022
Re: **Expense Report for the Period from October 8, 2022 to November 4, 2022.**

Attached is the expense report for the period commencing on October 8, 2022 to November 4, 2022.

Expenses for the General Account total \$160,977.64, Toll Revenue Series 2022A&B total is \$4,186,076.72, Disbursement Account total \$32,084.50 and the VRF Series 2020A Account is \$0.00. The aggregate expense for the reporting period is \$4,379,138.86.

Based on review by this office, **approval of expenses for the reporting period is recommended in the aggregate amount of \$4,379,138.86.**

This leaves a fund balance (all funds) after expenses of \$164,924,782.39.

If you should have any questions or require additional information, please advise.

Oct. 8 - Nov. 4
November 2022

Plains Capital 41

Make Check Payable to	Date Work Performed	Amount
City of Pharr	10/7/22-10/21/22	\$ 106,508.98
Office Depot	9/22/22, 10/14/22	\$ 383.08
A-Fast Delivery, LLC	10/21/22- 10/27/22	\$ 131.50
Bracewell LLC	October 2022	\$ 756.85
Escobedo & Cardenas, LLP	October 2022	\$ 75.00
Pathfinder Public Affairs	October 2022	\$ 10,000.00
City of Pharr	October 2022	\$ 205.00
Pharr Economic Development Corporation	11/1/2022	\$ 4,480.00
City of Pharr	October 2022	\$ 7,380.00
City of Pharr	November 2022	\$ 850.00
Xerox Financial Services	November 2022	\$ 591.60
Charisma Remodeling Services, LLC	November 2022	\$ 5,813.50
Pena Designs	October 2022	\$ 200.00
Blanton & Associates, Inc.	October 2022	\$ 2,026.76
Hilltop Securities Asset Management	7/1/2022-9/30/2022	\$ 3,909.06
San Miguel Lawn Services	11/03/2022	\$ 465.00
JR LEDS	11/14/2022	\$ 7,800.00
Juan Jose Aguayo	10/17/22- 11/10/22	\$ 365.64
Gabriel Molina	10/17/22-11/10/22	\$ 351.27
Jessica Garcia	10/17/22-11-09-22	\$ 173.76
Alejandro Alanis	10/17/22-11/10/22	\$ 424.38
Javier Trigo	10/31/22-11/04/22	\$ 105.00
Ivonne Rodriguez	7/15/22-11/14/22	\$ 50.88
Wilmington	10/01/22-9/30/23	\$ 750.00
Wilmington Trust	10/01/22-09/30/23	\$ 4,000.00
Plains Capital Bank	11/08/22-11/08/2023	\$ 500.00
Credit Card Services	10/04/22-11/3/22	\$ -
Credit Card Services	10/04/22-11/3/22	\$ 1,012.80
Credit Card Services	10/04/22-11/3/22	\$ 1,667.58
		\$ 160,977.64

Wilmington Trust 44/365 Project Construction & Related Costs 2022 A&B

Bracewell, LLP	Thru October 31,2022	\$ 4,960.00
Escobedo & Cardenas, LLP	10/3/22-10/31/22	\$ 5,996.25
Pulice Construction, Inc.	10/15/22-11/14/22	\$ 4,085,602.35
Blanton & Associates, Inc.	10/1/22-10/31/22	\$ 1,589.71
HDR Engineering, Inc.	9/25/22-10/22/22	\$ 23,398.03
HDR Engineering, Inc.	9/25/22-10/22/22	\$ 13,585.20
HDR Engineering, Inc.	9/25/22-10/22/22	\$ 26,483.71
B2Z Engineering	October 2022	\$ 10,992.12
B2Z Engineering	October 2022	\$ 499.06
Raba Kistner, Inc.	Thru October 31, 2022	\$ 1,520.22
Raba Kistner, Inc.	Thru October 31, 2022	\$ 7,480.76
Terracon Consultants, Inc.	Thru November 5, 2022	\$ 2,919.31
Sendero Acquisitions, LP	October 2022	\$ 1,050.00
		\$ 4,186,076.72

Make Check Payable to	Date Work Performed	Amount
Wilmington Trust 45/Capital Projects		
Hidalgo County Irrigation District No. 2	2023	\$ 1,051.36
Hidalgo County Water Improvement District No.3	2022	\$ 704.43
Hidalgo County Clerk Registry of Court	10/31/2022	\$ 7,520.00
Special Commission - Alejandro Ballesteros, Leticia Cantu, Alicia Johnson	10/31/2022	\$ 7,200.00
Sendero Acquisitions, LP	10/10/2022	\$ 2,426.00
D&I Clean Up Services	11/5/2022	\$ 10,000.00
HDR Engineering, Inc.	9/25/22 - 10/22/22	\$ 1,732.71
San Miguel Lawn Services	October 2022	\$ 600.00
San Miguel Lawn Services	October 2022	\$ 850.00
		\$ 32,084.50

Wilmington Trust 46/VRF Series 2020A

	\$	-
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Sub Total - General -41 (Operating)	\$ 160,977.64
Sub Total - Construction/Related Costs-44 (New Bonds A&B)	\$ 4,186,076.72
Sub Total - Capital Projects-45 (Disbursement)	\$ 32,084.50
Sub Total - VRF Series 2020A-46 (VRF Series 2020A)	\$ -
	4,379,138.86

Approved: _____
S. David Deanda, Jr., Chairman

Recommend Approval: _____
Pilar Rodriguez, Executive Director

Approved: _____
Ezequiel Reyna, Jr., Secretary/Treasurer

Date: 11/22/2022

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Item 2C

HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

AGENDA RECOMMENDATION FORM

BOARD OF DIRECTORS
PLANNING COMMITTEE
FINANCE COMMITTEE
TECHNICAL COMMITTEE

AGENDA ITEM
DATE SUBMITTED
MEETING DATE

2C
11/16/22
11/22/22

1. Agenda Item: APPROVAL OF THE FINANCIAL REPORT FOR THE MONTH OF OCTOBER 2022
2. Nature of Request: (Brief Overview) Attachments: Yes No
Consideration and approval of financial report for the month of October 2022.
3. Policy Implication: Board Policy, Local Government Code, Texas Government Code, Texas Transportation Code, TxDOT Policy
4. Budgeted: Yes No N/A
Funding Source:
5. Staff Recommendation: Motion to approve the Financial Report for the month of October 2022, as presented.
6. Planning Committee's Recommendation: Approved Disapproved None
7. Finance Committee's Recommendation: Approved Disapproved None
8. Board Attorney's Recommendation: Approved Disapproved None
9. Chief Auditor's Recommendation: Approved Disapproved None
10. Chief Financial Officer's Recommendation: Approved Disapproved None
11. Chief Development Engineer's Recommendation: Approved Disapproved None
12. Chief Construction Engineer's Recommendation: Approved Disapproved None
13. Executive Director's Recommendation: Approved Disapproved None

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Item 2D

HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

AGENDA RECOMMENDATION FORM

BOARD OF DIRECTORS	<u>X</u>	AGENDA ITEM	<u>2D</u>
PLANNING COMMITTEE	_____	DATE SUBMITTED	<u>11/09/22</u>
FINANCE COMMITTEE	_____	MEETING DATE	<u>11/22/22</u>
TECHNICAL COMMITTEE	_____		

1. Agenda Item: RESOLUTION 2022-61 – AUTHORIZING RONALD REYES AS A SIGNATORY FOR THE HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY CREDIT CARD ISSUED BY PLAINSCAPITAL BANK WITH A MONTHLY CREDIT LIMIT OF \$3,000.
2. Nature of Request: (Brief Overview) Attachments: X Yes No
Consideration and approval of Resolution 2022-61 – Authorizing Ronald Reyes for a credit card with a limit of \$3,000.
3. Policy Implication: Board Policy, Local Government Code, Texas Government Code, Texas Transportation Code, TxDOT Policy
4. Budgeted: Yes No X N/A
5. Staff Recommendation: Motion to approve Resolution 2022-61 – Authorizing Ronald Reyes as a signatory for the Hidalgo County Regional Mobility Authority credit card issued by PlainsCapital bank with a monthly credit limit of \$3,000, as presented.
6. Program Manager's Recommendation: Approved Disapproved X None
7. Planning Committee's Recommendation: Approved Disapproved X None
8. Board Attorney's Recommendation: Approved Disapproved X None
9. Chief Auditor's Recommendation: Approved Disapproved X None
10. Chief Financial Officer's Recommendation: X Approved Disapproved None
11. Chief Development Engineer's Recommendation: Approved Disapproved X None
12. Chief Construction Engineer's Recommendation: Approved Disapproved X None
13. Executive Director's Recommendation: X Approved Disapproved None

HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

BOARD RESOLUTION NO. 2022-61

AUTHORIZING RONALD REYES AS A SIGNATORY FOR HIDALGO COUNTY
REGIONAL MOBILITY AUTHORITY CREDIT CARD ISSUED BY PLAINSCAPITAL
BANK WITH A MONTHLY CREDIT LIMIT OF \$3,000

THIS RESOLUTION is adopted this 22nd day of November, 2022 by the Board of Director of the Hidalgo County Regional Mobility Authority.

WHEREAS, the Hidalgo County Regional Mobility Authority (the “Authority”), acting through its Board of Directors (the “Board”); is a regional mobility authority created pursuant to Chapter 370, Texas Transportation Code, as amended (the “Act”); and

WHEREAS, the Authority was created by Order of Hidalgo County (the “County”) dated October 26, 2004; Petition of the County dated April 21, 2005; and a Minute Order of the Texas Transportation Commission (the “Commission”) dated November 17, 2005, pursuant to provisions under the Act the Authority; and

WHEREAS, the Authority has established certain bank accounts with PlainsCapital; and

WHEREAS, it has become necessary to add an authorized signatory for the credit card issued to the Hidalgo County Regional Mobility Authority by PlainsCapital Bank;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTOR OF THE HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY THAT:

1. The Board of Directors authorizes the addition of Ronald Reyes, Construction Recordkeeper III, as a signatory on the credit card issued by PlainsCapital Bank.
2. The Board of Directors authorizes a monthly credit limit of \$3,000 for the credit card issued to Ronald Reyes.
3. The Board of Director authorizes Pilar Rodriguez, Executive Director, to increase the monthly credit limit to a maximum of \$5,000, if necessary.

PASSED AND APPROVED AS TO BE EFFECTIVE IMMEDIATELY BY THE BOARD OF DIRECTORS OF THE HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY AT A REGULAR MEETING on the 22nd day of November, 2022, at which meeting a quorum was present.

S. David Deanda, Jr., Chairman

Attest:

Ezequiel Reyna Jr., Secretary/Treasurer

Item 2E

HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

AGENDA RECOMMENDATION FORM

BOARD OF DIRECTORS	<input checked="" type="checkbox"/>	AGENDA ITEM	<u>2E</u>
PLANNING COMMITTEE	<input type="checkbox"/>	DATE SUBMITTED	<u>11/16/22</u>
FINANCE COMMITTEE	<input type="checkbox"/>	MEETING DATE	<u>11/22/22</u>
TECHNICAL COMMITTEE	<input type="checkbox"/>		

1. Agenda Item: **RESOLUTION 2022-62 - APPROVAL AND CONSIDERATION OF CONTRACT AMENDMENT NUMBER 2 (SUPPLEMENTAL) TO THE CONSTRUCTION CONTRACT WITH PULICE CONSTRUCTION, INC. TO CLARIFY THE PAYMENT SCHEDULE**
2. Nature of Request: (Brief Overview) Attachments: Yes No
Approving Resolution 2022-62 -- Approval and Consideration of Contract Amendment Number 2 (Supplemental) to the construction contract with Pulice Construction, Inc. to clarify the payment schedule.
3. Policy Implication: Board Policy, Local Government Code, Texas Government Code, Texas Transportation Code, TxDOT Policy
4. Budgeted: Yes No N/A
5. Staff Recommendation: **Motion to approve Resolution 2022-62 - Approval and Consideration of Contract Amendment Number 2 (Supplemental) to the construction contract with Pulice Construction, Inc. to clarify the payment schedule, as presented.**
6. Program Manager's Recommendation: Approved Disapproved None
7. Planning Committee's Recommendation: Approved Disapproved None
8. Board Attorney's Recommendation: Approved Disapproved None
9. Chief Auditor's Recommendation: Approved Disapproved None
10. Chief Financial Officer's Recommendation: Approved Disapproved None
11. Chief Development Engineer's Recommendation: Approved Disapproved None
12. Chief Construction Engineer's Recommendation: Approved Disapproved None
13. Executive Director's Recommendation: Approved Disapproved None

HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY
BOARD RESOLUTION No. 2022-62

APPROVAL AND CONSIDERATION OF CONTRACT AMENDMENT NUMBER 2
(SUPPLEMENTAL) TO THE CONSTRUCTION CONTRACT WITH PULICE CONSTRUCTION,
INC. TO CLARIFY THE PAYMENT SCHEDULE

THIS RESOLUTION is adopted this 22nd day of November, 2022, by the Board of Directors of the Hidalgo County Regional Mobility Authority.

WHEREAS, the Hidalgo County Regional Mobility Authority (the "Authority"), acting through its Board of Directors (the "Board"), is a regional mobility authority created pursuant to Chapter 370, Texas Transportation Code, as amended (the "Act");

WHEREAS, on November 17, 2005, the Texas Transportation Commission (the "Commission") created the Authority pursuant to (i) the Act; (ii) Title 43, Texas Administrative Code; (iii) a petition of the Hidalgo County Commissioners Court (the "County"); and (iv) findings by the Commission that the creation of the Authority would result in certain direct benefits to the State of Texas (the "State"), local governments, and the traveling public and would improve the State's transportation system;

WHEREAS, on August 8, 2021, 2021, the Authority published bid documents (including the "Contract", attached hereto as Exhibit A - Contract) for the 365 Tollway (the "Project"); and

WHEREAS, on October 26, 2021, the Authority issued a conditional award of contract to Pulice Construction, Inc.; and

WHEREAS, on January 25, 2022, the Authority approved Contract Amendment Number 1 to incorporate the terms, concepts, and intention of the VECP Change Order No. 1 and Change Order No. 2; and

WHEREAS, the Board finds it to be in the best interest of the Authority to clarify the payment schedule with Pulice Construction Inc into Contract Amendment No. 2 (Supplemental);

NOW THEREFORE BE IT RESOLVED by the Board of Directors of the Hidalgo County Regional Mobility Authority that:

Section 1. The recital clauses are incorporated in the text of this Resolution as if fully restated.

Section 2. The Board hereby approves the Contract Amendment No. 2 (Supplemental) to the construction contract with Pulice Construction Inc. for the 365 Tollway Project to clarify the payment schedule, attached hereto as Exhibit A.

Section 3. The Board hereby authorizes the Executive Director to execute Contract Amendment No. 21 to the construction contract with Pulice Construction Inc.

PASSED AND APPROVED AS TO BE EFFECTIVE IMMEDIATELY BY THE BOARD OF DIRECTORS OF THE HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY AT A SPECIAL MEETING on the 22nd day of November, 2022, at which meeting a quorum was present.

S. David Deanda, Jr., Chairman

Attest:

Ezequiel Reyna Jr., Secretary/Treasurer

EXHIBIT A

CONTRACT AMENDMENT NO. 2 (SUPPLEMENTAL) TO THE CONSTRUCTION
CONTRACT WITH PULICE CONSTRUCTION INC. FOR THE 365 TOLLWAY
PROJECT

HIDALGO COUNTY
REGIONAL MOBILITY AUTHORITY
365 TOLL PROJECT
(Contract No. 0921-02-368)
CONTRACT AMENDMENT No. 2
(SUPPLEMENTAL)

This Contract Agreement is a supplemental agreement to that certain Contract No. 0921-020368 for the construction of the 365 Toll Project, by and between the Hidalgo County Regional Mobility Authority (the "Authority" or "Owner") and Pulice Construction, Inc. (the "Contractor"), effective as of December 21, 2021 and incorporating the terms and conditions of that certain *"Construction Contract Administration Manual, Chapter 11 Issues Affecting Payments,"* dated August, 2021.

RECITALS

WHEREAS, on May 19, 2021, the Board of Directors of the Authority (the "Board") awarded the construction contract for the 365 Tollway Project to Contractor (the "Contract"); and, on December 21, 2021 the Contract was entered into by the parties;

WHEREAS, the Contract has been revised by three change orders (November 10, 2021, December 20, 2021, and April 26, 2022);

WHEREAS, on May 8, 2022, the Authority and Contractor discussed early pay applications and processing documents in order to issue timely payment to the Contractor each month for the 365 Tollway (the "Project") and came to a preliminary agreement; and

WHEREAS, the Contract and the preliminary agreement is aligned with the Texas Department of Transportation's *Construction Contract Administration Manual*, including *Chapter 11, Measurement and Payment (8/21)*, which provides for (i) prompt and fair payment to the Contractor, and (ii) current, orderly, and accurate records in order to ensure that the Contractor completes the work as provided in the Contract before making payment;

WHEREAS, it is the Authority's desire to pay Contractor for work through the 15th working day of the month, which requires a submittal schedule and cut-off dates and periodic audits; and

WHEREAS, the parties desire to clarify the Contract through this supplemental agreement.

NOW THEREFORE, in consideration of the mutual covenants and agreements herein, the undersigned parties agree as follows:

Section 1. The recitals set forth above are fully incorporated into this Agreement.

Section 2. The parties agree to a reporting, submittal and payment schedule. This schedule includes reporting of DBE involvement in the Contract, as follows:

<u>Milestone</u>	<u>Timing</u>	<u>NOTES</u>
Daily Activity Report		Verified for Progress Payment by Engineer
Weekly Submittals	Each Friday	Verified for Progress Payment by Engineer
Monthly Cut-Off for Progress Payment	The 15 th Calendar date of the month	To include work through the 15 th working day of the month; include approval and signature from Contractor and Engineer for payment processing
Board Packet Cut-Off	Third Tuesday	
Board Meeting	Fourth Tuesday	Exceptions: August, November, December
		Payment submittals not received and approved timely will be processed in the next month's Progress Payment

Section 3. The schedule reflects the Authority's desire to pay Contractor for work through the 15th working day of the month, by the end of each month. Contractor's failure to comply with the requirements of the schedule or the Contract will result in a payment delay.

IN WITNESS WHEREOF, the Parties have executed and attested this Agreement on this the _____ day of November, 2022 by their officers thereunto duly authorized:

AUTHORITY

HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

By:

Pilar Rodriguez, Executive Director

CONTRACTOR

PULICE CONSTRUCTION, INC.

By:



Name: Rafael Carmona

Title: Project Manager

ACKNOWLEDGED BY SURETY

Signature: _____

Name: _____

Title: _____

Date: _____

Item 3A

HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

AGENDA RECOMMENDATION FORM

BOARD OF DIRECTORS	<input checked="" type="checkbox"/>	AGENDA ITEM	3A
PLANNING COMMITTEE	<input type="checkbox"/>	DATE SUBMITTED	11/14/22
FINANCE COMMITTEE	<input type="checkbox"/>	MEETING DATE	11/22/22
TECHNICAL COMMITTEE	<input type="checkbox"/>		

1. Agenda Item: **RESOLUTION 2022-60 - APPROVAL AND CONSIDERATION INTERLOCAL AGREEMENT BETWEEN THE HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY AND THE TEXAS DEPARTMENT OF TRANSPORTATION FOR INSPECTION OF PRE-CERTIFIED CONCRETE PIPES, PRECAST BRIDGE BEAMS AND RELATED APPURTENANCES FOR THE 365 TOLLWAY PROJECT**
2. Nature of Request: (Brief Overview) Attachments: Yes No
Approving Resolution 2022-60 -- Approval and Consideration of an Interlocal Agreement between the HCRMA and the TxDOT for inspection of pre-certified concrete pipes, precast bridge beams and related appurtenances for the 365 Tollway Project.
3. Policy Implication: Board Policy, Local Government Code, Texas Government Code, Texas Transportation Code, TxDOT Policy
4. Budgeted: Yes No N/A
5. Staff Recommendation: **Motion to approve Resolution 2022-60 - Approval and Consideration of an Interlocal Agreement between the Hidalgo County Regional Mobility Authority and the Texas Department of Transportation for inspection of pre-certified concrete pipes, precast bridge beams and related appurtenances for the 365 Tollway Project, as presented.**
6. Program Manager's Recommendation: Approved Disapproved None
7. Planning Committee's Recommendation: Approved Disapproved None
8. Board Attorney's Recommendation: Approved Disapproved None
9. Chief Auditor's Recommendation: Approved Disapproved None
10. Chief Financial Officer's Recommendation: Approved Disapproved None
11. Chief Development Engineer's Recommendation: Approved Disapproved None
12. Chief Construction Engineer's Recommendation: Approved Disapproved None
13. Executive Director's Recommendation: Approved Disapproved None



HCRMA
HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

Memorandum

To: Pilar Rodriguez, P.E.
HCRMA, Executive Director

From: Ramon Navarro, IV, P.E., C.F.M.
Chief Construction Engineer

Date: November 15, 2022

Subject: **RESOLUTION 2022-60 - APPROVAL AND CONSIDERATION INTERLOCAL AGREEMENT BETWEEN THE HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY AND THE TEXAS DEPARTMENT OF TRANSPORTATION FOR INSPECTION OF PRE-CERTIFIED CONCRETE PIPES, PRECAST BRIDGE BEAMS AND RELATED APPURTENANCES FOR THE 365 TOLLWAY PROJECT**

GOAL

Approval and authorization to enter into Interlocal agreement with TxDOT to provide review of shop drawings and onsite inspection for acceptance of fabrication of various structural components and items.

BASIS

The Texas Department of Transportation (TxDOT) agrees to perform material inspection and testing services as requested by the Local Government, and subject to the terms set forth below. Material inspection and testing services to be performed by TxDOT consists of the following:

- Various inspected materials fabricated off-site (structural steel bridge components, pre-cast concrete stressed/non-stressed products, and miscellaneous fabricated products).
- Other materials inspection and testing as agreed upon in writing by TxDOT and the Local Government.

TxDOT will only perform inspection services for the Local Government at structural steel fabrication plants, commercial precast prestressed and non-stressed concrete products plants, and other miscellaneous fabrication plants where TxDOT routinely provides such inspection and testing services for its own highway materials or for others. Out-of-state inspections for Local Government will be performed only when TxDOT has employees scheduled to conduct inspections for TxDOT projects at the requested locations

RECOMMENDATION

Staff recommends approval of Resolution 2022-60 of Interlocal Agreement between the HCRMA and TxDOT for inspection of pre-certified concrete pipes, precast bridge beams and related appurtenances for the 365 Tollway Project amount of \$197,317.10

HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY
BOARD RESOLUTION No. 2022-60

**APPROVAL OF INTERLOCAL AGREEMENT BETWEEN THE HIDALGO COUNTY
REGIONAL MOBILITY AUTHORITY AND THE TEXAS DEPARTMENT OF
TRANSPORTATION FOR INSPECTION OF PRE-CERTIFIED CONCRETE PIPES,
PRECAST BRIDGE BEAMS AND RELATED APPURTENANCES FOR THE 365
TOLLWAY PROJECT**

THIS RESOLUTION is adopted this day 22nd of November, 2022 by the Board of Directors of the Hidalgo County Regional Mobility Authority.

WHEREAS, the Hidalgo County Regional Mobility Authority (the "Authority"), acting through its Board of Directors (the 'Board"), is a regional mobility authority created pursuant to Chapter 370, Texas Transportation Code, as amended (the "Act"); and

WHEREAS, on November 17, 2005, the Texas Transportation Commission (the "Commission") created the Authority pursuant to (i) the Act; (ii) Title 43, Texas Administrative Code; (iii) a petition of the Hidalgo County Commissioners Court (the "County"); and (iv) findings by the Commission that the creation of the Authority would result in certain direct benefits to the State of Texas (the "State"), local governments, and the traveling public and would improve the State's transportation system; and

WHEREAS, the Commission determined that the Authority would benefit the State by constructing needed roadway projects as identified by the County, including the approximately I04-mile Hidalgo County Loop (the "Loop System") and the US 83 La Joya Relief Route; and

WHEREAS, the Authority has identified an independent project suitable for initial development under the Loop System: 365 Tollway from FM 396/Anzalduas Highway to US 281/Military Highway and the US 281/Military Highway Overpass at San Juan Road, including the reconstruction and widening of US 281/Military Highway from 0.45 mile east of SP 600 to FM 2557/Stewart Road, with a new grade separated interchange at 365Tollway/US 281 Intersection; and

WHEREAS, Section 228.01 I, Texas Transportation Code, provides for local toll project entities, including the Authority, to develop toll projects and Sections 201.103 and 222.052 of the Code establish that the State shall design, construct and operate a system of highways in cooperation with local governments; and

WHEREAS, July 6, 2021, the Authority entered into a Financial Assistance Agreement with Texas Department of Transportation for financial assistance in the 365 Tollway Project; and

WHEREAS, on October 19, 2021, the Authority awarded a construction contract to Pulice Construction Inc. for the 365 Tollway Project; and

WHEREAS, the Board of Directors has determined it is necessary to enter into an agreement with the Texas Department of Transportation for inspection of pre-certified concrete pipes, precast bridge beams and related appurtenances for the 365 Tollway Project;

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY THAT:

- Section 1. The recital clauses are incorporated in the text of this Resolution as if fully restated.
- Section 2. The Board hereby approves an agreement with the Texas Department of Transportation for inspection of pre-certified concrete pipes, precast bridge beams and related appurtenances, attached hereto as Exhibit A.
- Section 3. The Board hereby authorized agreement and payment in substantially the form as the document attached hereto as Exhibit A and authorizes the Executive Director to execute the agreement upon final review and approval of Legal counsel.

PASSED AND APPROVED AS TO BE EFFECTIVE IMMEDIATELY BY THE BOARD OF DIRECTORS OF THE HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY AT A REGULAR MEETING duly posted and noticed, on the 22nd day of November, 2022, at which meeting a quorum was present.

S. David Deanda Jr., Chairman

Ezequiel Reyna, Jr., Secretary/Treasurer

EXHIBIT A

APPROVAL OF AGREEMENT OF THE TEXAS DEPARTMENT OF TRANSPORTATION
FOR INSPECTION OF PRE-CERTIFIED CONCRETE PIPES, PRECAST BRIDGE BEAMS
AND RELATED APPURTENANCES

Interlocal Agreement**Contract Services Transmittal Form**

From: Construction Division - 46 (District/Division/Office)	Contact Person: Hubert Stewart Phone No: 512.416.2561
Subject: Material Inspection and Testing	
Other Entity: Hidalgo County Regional Mobility Authority	Contract Maximum Amount Payable:\$197,317.10
Are any federal funds used in this contract? YES	
Is the other party to this contract a county? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Does this contract involve the construction, improvement, or repair of a building or road? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
If the answer to both questions is yes, a resolution from the commissioners court must be included as Attachment D.	
Was the standard interlocal or amendment format modified? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
If modified, date of Contract Services approval: <u>02/23/2016</u>	
Modifications made are as follows:	

THE STATE OF TEXAS §
THE COUNTY OF TRAVIS §

INTERLOCAL AGREEMENT

THIS CONTRACT is entered into by the Contracting Parties under Government Code, Chapter 791.

I. CONTRACTING PARTIES:

II. PURPOSE: Perform material inspection and testing services.

III. STATEMENT OF SERVICES TO BE PERFORMED: TxDOT will undertake and carry out services described in **Attachment A**, Scope of Services.

IV. CONTRACT PAYMENT: The total amount of this contract shall not exceed **\$197,317.10** and shall conform to the provisions of **Attachment B**, Budget. Invoices will be issued monthly.

V. TERM OF CONTRACT: This contract begins when fully executed by both parties and terminates on 09/21/2025, or when otherwise terminated as provided in this Agreement.

VI. LEGAL AUTHORITY:

THE PARTIES certify that the services provided under this contract are services that are properly within the legal authority of the Contracting Parties.

The governing body, by resolution or ordinance, dated 11/22/2022, has authorized the Local Government to obtain the services described in **Attachment A**.

This contract incorporates the provisions of **Attachment A**, Scope of Services; **Attachment B**, Budget; **Attachment C**, General Terms and Conditions; **Attachment D**, Resolution or Ordinance; and **Attachment E**, Location Map for Showing Project.

(LOCAL GOVERNMENT)

By _____ Date _____
AUTHORIZED SIGNATURE

TYPED OR PRINTED NAME AND TITLE

FOR THE STATE OF TEXAS

Executed for the Executive Director and approved for the Texas Transportation Commission for the purpose and effect of activating and/or carrying out the orders, established policies or work programs heretofore approved and authorized by the Texas Transportation Commission

By _____ Date _____
Kenneth Stewart
Director of Contract Services

ATTACHMENT A**Scope of Services**

The Texas Department of Transportation (TxDOT) agrees to perform material inspection and testing services as requested by the Local Government, and subject to the terms set forth below. Material inspection and testing services to be performed by TxDOT consists of the following:

- Various inspected materials fabricated off-site (structural steel bridge components, pre-cast concrete stressed/non-stressed products, and miscellaneous fabricated products).
- Other materials inspection and testing as agreed upon in writing by TxDOT and the Local Government.

Inspections will be performed in compliance with the specifications and instructions supplied by the Local Government and are subject to the terms and conditions described below. Written inspection or test reports will be provided to the Local Government in accordance with TxDOT's existing policies as inspection and testing services are performed by TxDOT.

Prior to the commencement of material inspection and testing services, the Local Government shall provide TxDOT with a single point of contact for this scope of services. TxDOT will direct all invoices, test reports, questions and other issues to this point of contact. The Local Government shall provide an email address to which invoices will be sent. The Local Government shall provide written notification of a change to the point of contact.

INSPECTED MATERIALS

The Local Government will provide TxDOT a list of the materials requiring inspection. Estimated quantities of each material will also be provided. The types of products and the extent of the inspections will be as agreed upon prior to commencement of any inspections. The level of inspection and documentation furnished for Local Government inspections will be as provided for typical TxDOT projects.

TxDOT will only perform inspection services for the Local Government at structural steel fabrication plants, commercial precast prestressed and non-stressed concrete products plants, and other miscellaneous fabrication plants where TxDOT routinely provides such inspection and testing services for its own highway materials or for others. Out-of-state inspections for Local Government will be performed only when TxDOT has employees scheduled to conduct inspections for TxDOT projects at the requested locations, unless agreed upon otherwise. All out-of-state inspections will require reimbursement of the additional costs for travel (airfare, lodging, per diem, vehicle rentals, and other miscellaneous costs). Reimbursement will be requested through invoices from TxDOT.

TxDOT reserves the right to prioritize or reschedule any inspection and testing services according to the following:

- Inspection and testing services may be cancelled or deferred due to unavailability of TxDOT personnel to perform the necessary inspection
- Inspections for the Local Government will be given lower priority than inspections performed by TxDOT for TxDOT projects
- Inspections for the Local Government may be rescheduled to coincide with the inspection of products for TxDOT projects.

The Local Government and its fabricators will abide by the Nonconformance Report (NCR) process utilized by TxDOT for disposition of products that do not meet the requirements of the Local Government's specifications provided.

WORK REQUESTS

A minimum of two (2) weeks prior to TxDOT performing any inspections, the Local Government will submit Work Requests to TxDOT. Submit one Work Request per Fabricator and include the following:

- Project information (i.e. contract number, CSJ, etc.)
- Work description
- Type and estimated quantity of material(s) to be inspected
- Fabricator information (Name, contact person, phone number, physical location)
- Desired date of inspection
- Name, title, signature, and telephone number of the Local Government's authorized representative.
- Specification Item or Special Specification to be used for inspection
- List of the Local Government's amendments to Specification Item
- Local Governments Special Specifications
- Complete set of necessary design drawings, material specifications, and shop drawing files in Adobe .pdf format to perform inspection of the material.

Incomplete Work Requests will not be accepted. E-mail completed Work Requests, with attachments, as an Adobe .pdf format to CST_Structuralcorrespondence@txdot.gov and include "Work Request" in the subject line.

TEST REPORTS

TxDOT will send test reports and pertinent information to the Local Government's designated point of contact for services performed as attachments to invoices for services.

ATTACHMENT A

Inspection & Testing Rates CSJ: 0921-02-368										
ITE M	MATERIAL	UNIT	RATE[\$UNI T]	LAST UPDATE	TESTING FREQUENCY	QUANTITY	UNIT	#TESTS	COST	
434	Elastomeric Bearing (Laminated)		EA \$ 3.09	7/13/2016	EA	40	EA	40	\$ 123.48	
610	Mast Arms		EA \$ 17.35	7/13/2016	EA	17	EA	17	\$ 294.93	
613	HI MST IL POLE (150 FT)(100 MPH)		EA \$ 148.18	7/13/2016	EA	10	EA	10	\$ 1,481.76	
614	HI MST IL ASM (12-400W)(ASYM)(TY B)		EA \$ 59.58	7/13/2016	EA	5	EA	5	\$ 297.90	
614	HI MST IL ASM (12-400W)(SYM)		EA \$ 59.58	7/13/2016	EA	5	EA	5	\$ 297.90	
424	Prestressed Concrete Panels		SF \$ 0.06	7/13/2016	SF	448042	SF	448042	\$ 27,662.11	
425	Prestressed Concrete Tee, Slab, I Beams		LF \$ 0.93	7/13/2016	LF	52134	LF	52134	\$ 48,281.30	
610	Roadway Illumination/Traffic Signal Poles		EA \$ 29.94	7/13/2016	EA	279	EA	279	\$ 8,354.35	
442	Structural Steel (Plate Girders)		POUND \$ 0.02	7/13/2016	POUND	2931330	POUND	2931330	\$ 47,047.85	
442	Structural Steel (NON-BRIDGE)		POUND \$ 0.04	7/13/2016	POUND	2573	POUND	2573	\$ 114.37	
									\$ 133,955.94	
0	Administrative Fee [TxDOT]		LS 4.73%			\$ 133,955.94			\$ 63,361.16	
									\$ 197,317.10	

ATTACHMENT B

Texas Department of Transportation Inspection & Testing Rates

TxDOT will only perform inspection and testing services outlined in Attachment A.

Charges will be based on rates in effect at the time inspection and testing services are performed.

Current Inspection and Testing Rates are published at

http://ftp.dot.state.tx.us/pub/txdot-info/cst/inspection_testing.pdf

Invoices will be sent to the Local Government on a monthly basis. Payments are due within 30 days of date of invoice and will be mailed to the following address:

Texas Department of Transportation
P. O. Box 149001
Austin, Texas 78714-9001

ATTACHMENT C
General Terms and Conditions

Article 1. Amendments

This contract may only be amended by written agreement executed by both parties before the contract is terminated.

Article 2. Conflicts Between Agreements

If the terms of this contract conflict with the terms of any other contract between the parties, the most recent contract shall prevail.

Article 3. Disputes

TxDOT shall be responsible for the settlement of all contractual and administrative issues arising out of procurements entered in support of contract services.

Article 4. Ownership of Equipment

Except to the extent that a specific provision of this contract states to the contrary, all equipment purchased by TxDOT under this contract shall be owned by TxDOT.

Article 5. Termination

This contract terminates at the end of the contract term, when all services and obligations contained in this contract have been satisfactorily completed, by mutual written agreement, or 30 days after either party gives notice to the other party, whichever occurs first.

Article 6. Gratuities

Any person who is doing business with or who reasonably speaking may do business with TxDOT under this contract may not make any offer of benefits, gifts, or favors to employees of TxDOT. The only exceptions allowed are ordinary business lunches and items that have received the advanced written approval of the Executive Director of the Texas Department of Transportation.

Article 7. Responsibilities of the Parties

Each party acknowledges that it is not an agent, servant, or employee of the other party. Each party is responsible for its own acts and deeds and for those of its agents, servants, or employees.

Article 8. Compliance with Laws

The parties shall comply with all federal, state, and local laws, statutes, ordinances, rules, and regulations and with the orders and decrees of any courts or administrative bodies or tribunals in any manner affecting the performance of this agreement.

Article 9. State Auditor's Provision

The state auditor may conduct an audit or investigation of any entity receiving funds from TxDOT directly under the contract or indirectly through a subcontract under the contract. Acceptance of funds directly under the contract or indirectly through a subcontract under this contract acts as acceptance of the authority of the state auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. An entity that is the subject of an audit or investigation must provide the state auditor with access to any information the state auditor considers relevant to the investigation or audit.

Article 10. Signatory Warranty

Each signatory warrants that the signatory has necessary authority to execute this agreement on behalf of the entity represented.

Article 11. Notices

All notices to either party shall be delivered personally or sent by certified U.S. mail, postage prepaid, addressed to that party at the following address:

TxDOT Texas Department of Transportation Attention: Director, Contract Services 125 East 11 th Street Austin, TX 78701-2483	Local Government Hidalgo County Regional Mobility Authority 118 S. Cage Blvd., 4th Floor Pharr, TX78577
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All notices shall be deemed given on the date delivered in person or deposited in the mail. Either party may change the above address by sending written notice of the change to the other party. Either party may request in writing that notices shall be delivered personally or by certified U.S. mail, and that request shall be carried out by the other party.

ATTACHMENT D
RESOLUTION OR ORDINANCE

(RESOLUTION OR ORDINANCE IS ATTACHED AND MADE A PART OF THIS AGREEMENT.)

INSERT RESOLUTION PENDING APPROVAL AND ENDORSEMENT



Texas Department of Transportation

Inspection & Testing Rates

Asphalt Laboratory

Material	Unit	Rate (\$/Unit)	Last Update
Asphalt (AC, Emulsion, Cutback)	Test	\$ 165.00000	08/02/2008
Asphalt (PG)	Test	\$ 300.00000	08/01/2008
Backerboard	Test	\$ 66.00000	08/01/2008
Bituminous Adhesive for Pavement Markers (Basic Tests)	Test	\$ 230.00000	08/01/2008
Bituminous Adhesive for Pavement Markers (Extraction of Base/filler)	Test	\$ 230.00000	08/08/2008
Crack Sealers, All Types	Test	\$ 230.00000	08/01/2008
Hard Residue Surface Sealant (AC, Emulsion, Cutback,HRSS)	Test	\$ 165.00000	04/16/2010
Joint Sealer, Class 1, 2, 3	Test	\$ 230.00000	08/01/2008
Joint Sealer, Class 4, 5, 7, 8	Test	\$ 365.00000	08/01/2008
Joint Sealer, Class 9 & 10	Test	\$ 200.00000	01/01/2008
Preformed Fiber Material	Test	\$ 50.00000	01/01/2008

Chemical Laboratory

Material	Unit	Rate (\$/Unit)	Last Update
1, 1, 1, Trichlorethane	Test	\$ 200.00000	01/01/2008
Acid Insolubles in Aggregate	Test	\$ 150.00000	09/01/2012
Aluminum Sign Blanks	Test	\$ 300.00000	09/01/2012
Asphalt Extraction Solvent	Test	\$ 300.00000	09/01/2012
Binder for Producing Grout or Concrete (Type VIII)	Test	\$ 550.00000	09/01/2012
Bridge Deck Sealant and Adhesive (Type IV)	Test	\$ 550.00000	09/01/2012
Concrete Adhesive (Type V)	Test	\$ 550.00000	09/01/2012
Concrete Patching Material	Test	\$ 550.00000	09/01/2012
De-icing Salt	Test	\$ 500.00000	09/01/2012
Dowel & Tie Bar Adhesive/Epoxy (Type III)	Test	\$ 550.00000	09/01/2012
Elastomeric Bearings (Laminated)	Test	\$ 850.00000	09/01/2012
Elastomeric Bearings (Plain)	Test	\$ 850.00000	09/01/2012
Elastomeric Bearings (Sliding)	Test	\$ 850.00000	09/01/2012
Elastomeric Concrete Type I	Test	\$ 550.00000	09/01/2012
Emulsifying Agent & Detergent	Test	\$ 200.00000	01/01/2008
Epoxy - Segmental	Test	\$ 550.00000	09/01/2012
Epoxy for Crack Injection type IX	Each	\$ 550.00000	09/01/2012
Epoxy for Crack Injection Type IX	Each	\$ 550.00000	09/01/2012
Epoxy Type V	Test	\$ 550.00000	09/01/2012
Epoxy Type VII	Test	\$ 550.00000	09/01/2012
Fabric Joint Underseal	Test	\$ 300.00000	09/01/2012
Fabric Underseal	Test	\$ 300.00000	09/01/2012
Filter Fabric	Test	\$ 300.00000	09/01/2012
Geogrid	Each	\$ 550.00000	09/01/2012
Lime	Test	\$ 200.00000	09/01/2012
Lime - Type B	Test	\$ 250.00000	09/01/2012
Polyethylene Plastic Bags	Test	\$ 150.00000	09/01/2012
Preformed Joint Seal and Adhesive	Test	\$ 250.00000	09/01/2012
Quick Lime	Test	\$ 200.00000	09/01/2012
Salt	Test	\$ 350.00000	09/01/2012
Silt Fence	Test	\$ 300.00000	09/01/2012
Spelter Test	Test	\$ 150.00000	09/01/2012
Traffic Cones	Test	\$ 350.00000	09/01/2012



Texas Department of Transportation

Inspection & Testing Rates

Traffic Marker Adhesive (Type II)	Test	\$ 550.00000	09/01/2012
Vehicle Loop Sealant	Test	\$ 550.00000	09/01/2012
Water Analysis	Test	\$ 300.00000	09/01/2012
Waterproofing Membrane	Test	\$ 300.00000	09/01/2012

Coatings & Traffic Materials

Material	Unit	Rate (\$/Unit)	Last Update
Anti-graffiti Paint	Test	\$ 780.00000	04/01/2016
Barrier Reflectors and Object Markers	Test	\$ 200.00000	04/01/2016
Coatings for Concrete, Clear	Test	\$ 150.00000	01/01/2008
Concrete Paint	Test	\$ 370.00000	04/01/2016
Concrete Surface Treatment, Penetrating	Test	\$ 165.00000	04/01/2016
Epoxy Powder Coating for Reinforced Steel	Test	\$ 100.00000	04/01/2016
Flexible Delineator Posts	Test	\$ 100.00000	01/01/2008
Full Evaluation of New License Plate Sheeting (all tests in specification)	Test	\$ 460.00000	09/01/2012
Glass Traffic Beads	Test	\$ 150.00000	01/01/2008
Liquid Membrane Forming Compound for Curing Concrete	Test	\$ 700.00000	04/01/2016
Opaque Concrete Sealer	Test	\$ 420.00000	04/01/2016
Overhead Sign Background Coatings	Test	\$ 100.00000	01/01/2008
Paint - Project	Test	\$ 290.00000	04/01/2016
Pavement Markers	Test	\$ 250.00000	01/01/2008
Pavement Marking Tape	Test	\$ 75.00000	09/01/2012
Reflective Sheeting	Test	\$ 250.00000	04/01/2016
Reflective Traffic Cone Sleeves	Test	\$ 100.00000	01/01/2008
Retroreflective Prefabricated Pavement Marking Material	Test	\$ 100.00000	01/01/2008
Routine Retro & Color Test for License Plate Sheeting & Standard Completed License Plates	Test	\$ 80.00000	04/01/2016
Routine Test Retro, Color, and WOM Testing	Test	\$ 175.00000	09/01/2012
Structural Paints	Test	\$ 475.00000	04/01/2016
Temporary Flexible-Reflective Roadway Marker Tabs	Test	\$ 100.00000	01/01/2008
Thermoplastic Pavement Marking Material	Test	\$ 500.00000	04/01/2016
Traffic Buttons	Test	\$ 130.00000	04/01/2016
Traffic Paint	Test	\$ 265.00000	04/01/2016
Zinc Dust	Test	\$ 165.00000	04/01/2016

Flexible Pavements

Material	Unit	Rate (\$/Unit)	Last Update
Bulk Specific Gravity of Molded Specimen (set of 3)	Test	\$ 40.00000	01/01/2008
Coverstone	Ton	\$ 0.63000	01/01/2008
Moisture Content	Test	\$ 25.00000	01/01/2008
Molding (Set of 2) Superpave	Test	\$ 100.00000	08/01/2008
Molding (Set of 3) Texas	Test	\$ 60.00000	08/01/2008
Pre-Coated Coverstone	Ton	\$ 0.63000	01/01/2008
Pre-Mix	Ton	\$ 0.63000	01/01/2008
Rapid Curing Patching Mix	Pound	\$ 0.06000	08/01/2008
Rapid Curing Patching Mix	Test	\$ 650.00000	08/01/2008
Sieve Analysis	Test	\$ 50.00000	08/01/2008
Synthetic Aggregates	Cubic yard	\$ 0.19000	01/01/2008



Texas Department of Transportation

Inspection & Testing Rates

Theoretical Maximum Specific Gravity	Test	\$	60.00000	08/01/2008
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Geotechnical Soils & Aggregates

Material	Unit	Rate (\$/Unit)	Last Update
Bar Linear Shrinkage	Test	\$ 116.00000	09/01/2012
Coarse Aggregate Analysis	Test	\$ 56.00000	01/01/2008
Concrete Aggregates	Cubic yard	\$ 0.05000	01/01/2008
Consolidation/Swell	Test	\$ 375.00000	01/01/2008
Decantation	Test	\$ 25.00000	01/01/2008
Deleterious Materials	Test	\$ 25.00000	01/01/2008
Differential Wear	Test	\$ 29.00000	01/01/2008
Differential Wear (W.O.Polish Value)	Test	\$ 175.00000	01/01/2008
Direct Shear	Test	\$ 200.00000	09/01/2012
Fine Aggregate Analysis	Test	\$ 50.00000	01/01/2008
Flakiness Index	Test	\$ 38.00000	01/01/2008
Fly Ash, Part II	Test	\$ 200.00000	11/19/2009
Freeze - Thaw	Test	\$ 94.00000	01/01/2008
Hydrometer Analysis	Test	\$ 240.00000	11/19/2009
Lime Fly Ash, Part I	Test	\$ 1,200.00000	11/19/2009
Los Angeles Abrasion	Test	\$ 44.00000	01/01/2008
Natural Aggregates	Cubic yard	\$ 0.01900	01/01/2008
Organic Impurities	Test	\$ 20.00000	01/01/2008
Particle Count Test	Test	\$ 13.00000	01/01/2008
Percent Limestone	Test	\$ 75.00000	01/01/2008
Polish Value	Test	\$ 188.00000	01/01/2008
Pressure Slaking	Test	\$ 63.00000	01/01/2008
Resistivity of Soils	Test	\$ 80.00000	09/01/2012
Sand Equivalent Value	Test	\$ 28.00000	01/01/2008
Screen Analysis	Test	\$ 90.00000	09/01/2012
Soil Constants	Test	\$ 180.00000	09/01/2012
Soil Permeability	Test	\$ 94.00000	01/01/2008
Soil pH	Test	\$ 70.00000	09/01/2012
Soundness	Test	\$ 75.00000	01/01/2008
Specific Gravity	Test	\$ 33.00000	01/01/2008
Triaxial, Consolidated - Undrained	Test	\$ 600.00000	09/01/2012
Triaxial, TEX-117-E	Test	\$ 600.00000	11/19/2009
Triaxial, Unconsolidated - Undrained	Test	\$ 44.00000	01/01/2008
Unit Weight	Test	\$ 25.00000	01/01/2008
Wet Ball Mill	Test	\$ 140.00000	09/01/2012
Sulfate Content in Soils	Test	\$ 140.00000	09/01/2012
Conductivity of Soil	Test	\$ 60.00000	09/01/2012
Organic Test (using UV-Vis)	Test	\$ 90.00000	09/01/2012
Petrographic Analysis	Test	\$ 280.00000	09/01/2012
Linear Traverse	Test	\$ 280.00000	09/01/2012
Modified Point Count	Test	\$ 175.00000	09/01/2012
Flat and Elongation	Test	\$ 36.29000	09/01/2012
Micro-Deval	Test	\$ 55.00000	09/01/2012
Crushed Face Count	Test	\$ 36.29000	09/01/2012



Texas Department of Transportation

Inspection & Testing Rates

Miscellaneous

Material	Unit	Rate (\$/Unit)	Last Update
All Materials Sampling	HR	\$ 27.50000	01/01/2008
Bridge Inspection	HR	\$ 33.33000	01/01/2008
Bridge Inspection - Overtime	HR	\$ 49.99500	01/01/2008
Specification Development & Engineering Services	HR	\$ 61.13000	09/01/2012
Technical Writing Services	HR	\$ 37.34000	09/01/2012

Pavements

Material	Unit	Rate (\$/Unit)	Last Update
Ride Quality Test 1001-S	Test	\$ 250.00000	

Rigid Pavements & Concrete Materials

Material	Unit	Rate (\$/Unit)	Last Update
Concrete Absorption Test	Test	\$ 23.00000	
Metal Charpy Impact	Test	\$ 122.00000	09/01/2012
Concrete Compression Test	Test	\$ 34.00000	09/01/2012
Concrete Chloride Content (prep & analysis: single measurement)	Test	\$ 95.00000	09/01/2012
Concrete M.O.E.	Test	\$ 75.00000	09/01/2012
Metal Low-Relaxation Strand	Test	\$ 69.00000	09/01/2012
Metal Multi-Piece Tie Bar	Test	\$ 45.00000	09/01/2012
Cement Sand Briquettes	Test	\$ 50.00000	09/01/2012
Metal Strand Tension Test	Test	\$ 39.00000	09/01/2012
Metal Tension Test	Test	\$ 48.00000	09/01/2012
Cement Chemical Analysis - Insoluble Residue	Test	\$ 438.69000	09/01/2012
Cement Density by Pycnometer	Test	\$ 78.12000	09/01/2012
Cement Early Stiffening (Paste Method)	Test	\$ 125.19000	09/01/2012
Cement Fineness by Air-Permeability Apparatus	Test	\$ 78.12000	09/01/2012
Cement Mortar Compressive Strength	Test	\$ 250.38000	09/01/2012
Cement Paste Normal Consistency	Test	\$ 125.19000	09/01/2012
Cement Time of Setting by Vicat Needle	Test	\$ 250.38000	09/01/2012
Cement/Pozzolan Air Content of Mortar	Test	\$ 125.19000	09/01/2012
Cement/Pozzolan Autoclave Expansion	Test	\$ 344.53000	09/01/2012
Cement/Pozzolan Available Alkalies	Test	\$ 360.06000	09/01/2012
Cement/Pozzolan Chemical Analysis - Loss on Ignition	Test	\$ 109.16000	09/01/2012
Cement/Pozzolan Chemical Analysis -XRF Analysis	Test	\$ 171.75000	09/01/2012
Cement/Pozzolan Density - ycnometer	Test	\$ 78.12000	09/01/2012
Cement/Pozzolan Fineness by the 45 µm (No. 325) Sieve	Test	\$ 78.12000	09/01/2012
Cement/Pozzolan ICP-MS	Test	\$ 500.00000	09/01/2012
Cement/Pozzolan Ion Chromatography (anion or cation)	Test	\$ 65.00000	09/01/2012
Cement/Pozzolan Isothermal Calorimetry	Test	\$ 1,185.73000	09/01/2012
Cement/Pozzolan Laser Particle Size Analysis	Test	\$ 124.68000	09/01/2012
Cement/Pozzolan Moisture Content	Test	\$ 109.16000	09/01/2012
Cement/Pozzolan Shrinkage of Mortars	Test	\$ 250.38000	09/01/2012
Cement/Pozzolan/Soil TGA/DSC	Test	\$ 155.72000	09/01/2012
Cement/Pozzolan Strength Activity Index	Test	\$ 360.06000	09/01/2012
Cement/Pozzolan X-Ray Diffraction	Test	\$ 809.12000	09/01/2012
Concrete Admixture Density	Test	\$ 25.00000	09/01/2012



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Concrete Admixture FTIR	Test	\$ 150.00000	09/01/2012
Concrete Admixture pH	Test	\$ 50.00000	09/01/2012
Concrete Admixture % Solids	Test	\$ 109.16000	09/01/2012
Concrete Average Residual Strength (Fab and Testing)	Test	\$ 650.00000	09/01/2012
Concrete Coefficient of Thermal Expansion	Test	\$ 200.00000	09/01/2012
Concrete Compression test of Drilled Cores	Test	\$ 32.00000	09/01/2012
Concrete Length Change due to ASR (CPT)	Test	\$ 1,750.00000	09/01/2012
Concrete Potential Alkali Reactivity of Aggregate (AMBT)	Test	\$ 700.00000	09/01/2012
Concrete Rapid Chloride Permeability Testing	Test	\$ 150.00000	09/01/2012
Concrete Sample Fab (CoTE, Compression, Flexural, MoE, Splitting)	Test	\$ 275.00000	09/01/2012
Concrete Shrinkage	Test	\$ 225.00000	09/01/2012
Concrete Slant Shear	Test	\$ 175.00000	09/01/2012
Concrete Splitting Tensile Strength	Test	\$ 45.00000	09/01/2012
Core Drilling (not including travel time and charges)	HR	\$ 45.00000	09/01/2012
Metal Beam Guard Fence	Test	\$ 81.00000	09/01/2012
Metal Bolts/Nuts Rotational Capacity	Test	\$ 27.00000	09/01/2012
Metal Chain	Test	\$ 33.00000	09/01/2012
Metal Grader Blades	Test	\$ 42.00000	09/01/2012
Metal Hardness (Brn & Hr) without surface preparation	Test	\$ 33.00000	09/01/2012
Metal Hardness (Brn & Hr) with surface preparation	Test	\$ 71.00000	09/01/2012
Metal High Strength Bolts	Test	\$ 54.00000	09/01/2012
Metal High Strength Bolts Nuts	Test	\$ 42.00000	09/01/2012
Metal High Strength Washers	Test	\$ 24.00000	09/01/2012
Metal Mechanical Couplers	Test	\$ 98.00000	09/01/2012
Metal Reinforcing Steel	Test	\$ 54.00000	09/01/2012
Metal Sheet for CMP	Test	\$ 81.00000	09/01/2012
Metal Stainless Steel Wire Rope	Test	\$ 45.00000	09/01/2012
Metal Welded Wire Reinforcement	Test	\$ 60.00000	09/01/2012
PVC Conduit	Test	\$ 60.00000	09/01/2012

Structural

Material	Unit	Rate (\$/Unit)	Last Update
Anchor Bolts - OSSB, Poles, etc.	Each	\$ 3.08700	09/01/2012
Bridge Mounted Sign Post	Pound	\$ 0.67914	09/01/2012
Bridge Rail Post	Each	\$ 2.03742	09/01/2012
Bridge Rail Tube	Linear Foot	\$ 2.46960	09/01/2012
Concrete Box Culverts	Linear Foot	\$ 1.08045	09/01/2012
Disc/Pot Bearing	Each	\$ 123.48000	09/01/2012
Elastomeric Bearings (Laminated)	Each	\$ 3.08700	09/01/2012
Elastomeric Bearings (Plain)	Each	\$ 1.23480	09/01/2012
Elastomeric Bearings (Sliding)	Each	\$ 39.45186	09/01/2012
Elastomeric Laminated Bearing Assembly	Each	\$ 61.74000	09/01/2012
High Mast Illumination Assembly Ring	Each	\$ 59.57910	09/01/2012
High Mast Illumination Poles	Each	\$ 148.17600	09/01/2012
Large Roadside Sign Supports	Pound	\$ 0.67914	09/01/2012
Mast Arms	Each	\$ 17.34894	09/01/2012
Misc. Structural Steel	Pound	\$ 0.04445	09/01/2012
Precast Concrete Arch Unit	Linear Foot	\$ 12.59496	09/01/2012
Precast Concrete Columns for Sound Walls	Linear Foot	\$ 0.42601	09/01/2012
Precast Concrete Coping	Linear Foot	\$ 0.42601	09/01/2012



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Precast Concrete Wall Panel (Non Standard)	Square Foot	\$	1.23480	09/01/2012
Precast Headwalls	Each	\$	63.09828	09/01/2012
Precast Wall Panels	Square Foot	\$	0.08026	09/01/2012
Precast Sound Wall Panels	Square Foot	\$	0.08026	09/01/2012
Prestressed Concrete Box Beams	Linear Foot	\$	1.42002	09/01/2012
Prestressed Concrete Panels	Sq. Foot	\$	0.06174	09/01/2012
Prestressed Concrete Piling	Linear Foot	\$	0.42601	09/01/2012
Prestressed Concrete Sheet Piling	Sq. Foot	\$	0.15435	09/01/2012
Prestressed Concrete Tee, Slab, & I-Beams	Linear Foot	\$	0.92610	09/01/2012
Prestressed Concrete Trap. Beams	Linear Foot	\$	4.50000	01/01/2008
Prestressed Concrete U Beams	Linear Foot	\$	1.54350	09/01/2012
Railing	Linear Foot	\$	0.49392	09/01/2012
Roadway Illumination Poles	Each	\$	29.94390	09/01/2012
Segmental Prestressed Units	Linear Foot	\$	88.00000	01/01/2008
Sign Support Bridges	Linear Foot	\$	2.59308	09/01/2012
Sign Walkway	Linear Foot	\$	0.79350	09/01/2012
Signs	Sq. Foot	\$	0.49392	09/01/2012
Structural Steel Bridge Girders	Pound	\$	0.01605	09/01/2012
T-6 Rail Steel Line Post	Each	\$	2.03742	09/01/2012
T-6 Rail Tube	Linear Foot	\$	2.46960	09/01/2012
Treated Timber Post (Old Rate)	Each	\$	0.81500	09/01/2012

EXHIBIT A

APPROVAL OF AGREEMENT OF THE TEXAS DEPARTMENT OF
TRANSPORTATION FOR INSPECTION OF PRE-CERTIFIED
CONCRETE PIPES, PRECAST BRIDGE BEAMS AND RELATED
APPURTEANCES.

ATTACHMENT E**LOCATION MAP FOR SHOWING PROJECT****(LOCATION MAP(S) ATTACHED AND MADE A PART OF THIS AGREEMENT.)**