HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY

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General Engineering Consultant
HDR ENGINEERING, INC.

Strategic Plan Update 2025-2029

UPDATED DECEMBER 2024

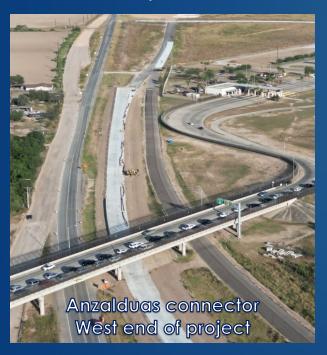




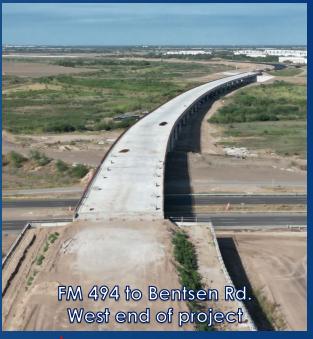
365 TOLL SEGMENTS 1&2



- Project construction completion expected November 2025.
- □ As of December 2024, project is 53% complete.
- Major floodway bridge and floodway levee relocation completed.









IBTC UPDATES

- Environmental Clearance achieved
- Schematic Approved
- Successfully transitioned project to TxDOT
- Fully funded for construction by TxDOT
- PS&E Contract to be executed December 2024

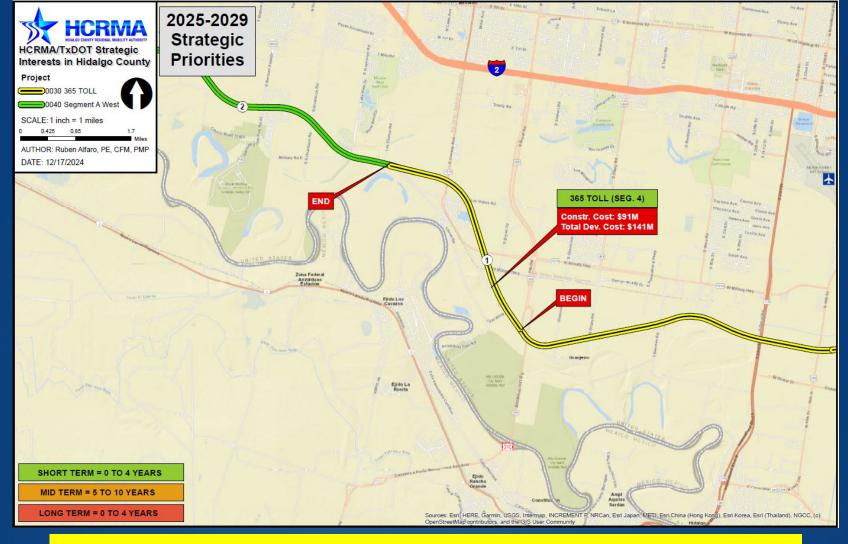
1-69 CONNECTOR UPDATES

- TxDOT Public Scoping meeting tentatively scheduled for January 2025.
- □ TxDOT funded schematic in progress.
- TxDOT funded environmental phase in progress.

SH 68 UPDATES

- TxDOT is in the final stages of environmental phase. Expected to be environmentally clear by summer 2025 (ROD).
- Schematic design in progress by TxDOT (95% complete).





365 TOLL SEGMENT 4



365 TOLL SEGMENT 4



PROJECT LIMITS:

FROM: FM 1016/CONWAY AVE.

TO: FM 396/ANZALDUAS HIGHWAY

LENGTH: 3.47 MILES

ESTIMATED COST: \$140,681,600.00

PROPOSED LETTING DATE: FY 2029

NEXT STEPS:

- ENVIRONMENTAL REFRESHER
- ROW ACQUISITION
- PS&E DEVELOPMENT

CHALLENGES:

▶ FUNDING TBD

COST BREAKDOWN:

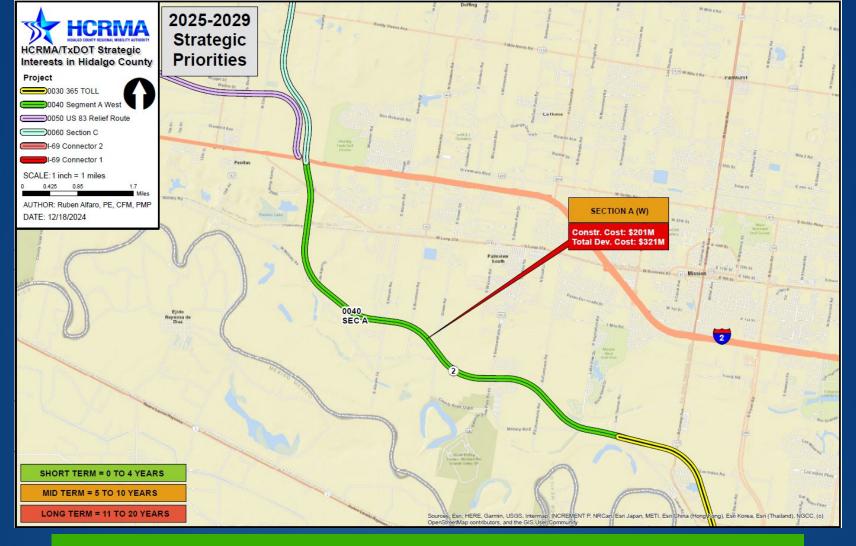
MANAGEMENT SUPPORT	\$1,353,300.00
PRELIMINARY ENGINEERING	\$1,353,300.00
FINAL DESIGN	\$6,315,400.00
ROW ACQUISITION	\$25,200,000.00
UTILITY RELOCATION	\$4,511,000.00
CONSTRUCTION	\$94,731,000.00
CONSTRUCTION MANAGEMENT	\$7,217,600.00
TOTAL DEVELOPMENT COST	\$140,681,600.00

PROPOSED FUNDING:

▶ TOLL REVENUE BONDS







SECTION A (WEST)



SECTION A (WEST)



PROJECT LIMITS:

FROM: I-2, 0.8 MILES WEST OF SHOWERS RD.

TO: FM 1016/CONWAY AVE.

LENGTH: 7.73 MILES

ESTIMATED COST: \$320,538,700.00

PROPOSED LETTING DATE: FY 2033

NEXT STEPS:

- EXECUTE ENVIRONMENTAL CLEARANCECONTRACT AND BEGIN PROCESS
- DEFINE FINAL ROUTE AS PART OF PROCESS

CHALLENGES:

- CURRENT ROUTE PRESENTS SEVERAL RESIDENTIAL DISPLACEMENTS
- ► CURRENT ROUTE TRAVERSES FEDERALLY PROTECTED LAND

COST BREAKDOWN:

MANAGEMENT SUPPORT	\$3,014,700.00
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PRELIMINARY ENGINEERING \$10,049,000.00

FINAL DESIGN \$14,068,600.00

ROW ACQUISITION \$56,250,000.00

UTILITY RELOCATION \$10,049,000.00

CONSTRUCTION \$211,029,000.00

CONSTRUCTION MANAGEMENT \$16,078,400.00

TOTAL DEVELOPMENT COST \$320,538,700.00

PROPOSED FUNDING:

▶ TOLL REVENUE BONDS

PRIORITY







SECTION F



SECTION F

PROJECT LIMITS:

FROM: IBTC, EAST CONNECTOR

TO: 1-2, ~1 MILES EAST OF MILE 1 EAST

LENGTH: 12.75 MILES

ESTIMATED COST: \$528,622,500.00

PROPOSED LETTING DATE: FY 2035

NEXT STEPS:

- EXECUTE ENVIRONMENTAL CLEARANCE
 CONTRACT AND BEGIN PROCESS
- DEFINE FINAL ROUTE AS PART OF PROCESS

CHALLENGES:

► TO BE DETERMINED BASED ON FINAL ROUTE

COST BREAKDOWN:

MANAGEMENT SUPPORT \$4,972,500.00

PRELIMINARY ENGINEERING \$16,575,000.00

FINAL DESIGN \$23,205,000.00

ROW ACQUISITION \$92,700,000.00

UTILITY RELOCATION \$16,575,000.00

CONSTRUCTION \$348,075,000.00

CONSTRUCTION MANAGEMENT \$26,520,000.00

TOTAL DEVELOPMENT COST \$528,622,500.00

PROPOSED FUNDING:

► TOLL REVENUE BONDS

PRIORITY







SECTION E



SECTION E

PROJECT LIMITS:

FROM: I-2, ~1 MILES EAST OF MILE 1 EAST

TO: SH 68, ~0.88 MILES NORTH OF FM 2812

LENGTH: 22.53 MILES

ESTIMATED COST: \$934,100,700.00

PROPOSED LETTING DATE: FY 2037

NEXT STEPS:

- EXECUTE ENVIRONMENTAL CLEARANCE
 CONTRACT AND BEGIN PROCESS
- DEFINE FINAL ROUTE AS PART OF PROCESS

CHALLENGES:

TO BE DETERMINED BASED ON FINAL ROUTE

COST BREAKDOWN:

MANAGEMENT SUPPORT	\$8,786,700.00
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PRELIMINARY ENGINEERING \$29,289,000.00

FINAL DESIGN \$41,004,600.00

ROW ACQUISITION \$163,800,000.00

UTILITY RELOCATION \$29,289,000.00

CONSTRUCTION \$615,069,000.00

CONSTRUCTION MANAGEMENT \$46,862,400.00

TOTAL DEVELOPMENT COST

PROPOSED FUNDING:

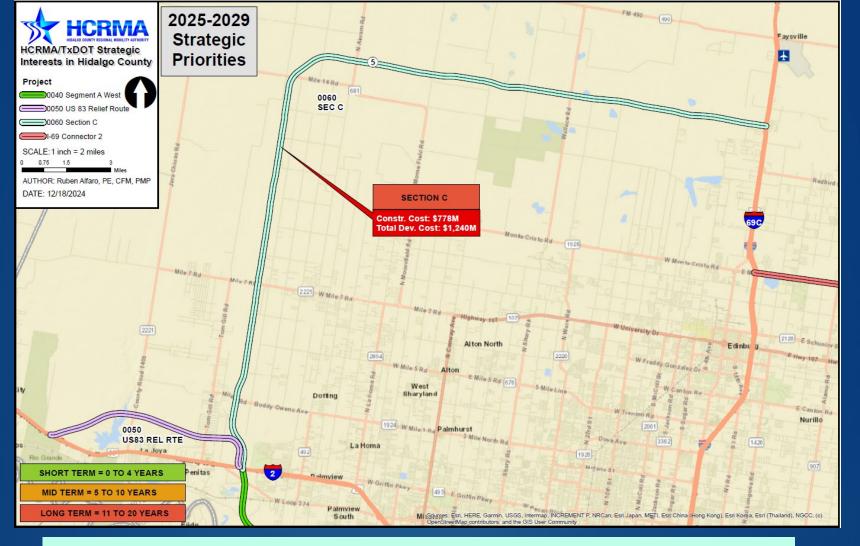
▶ TOLL REVENUE BONDS

PRIORITY



\$934,100,700.00





SECTION C



SECTION C

PROJECT LIMITS:

FROM: I-2, 0.8 MILES WEST OF SHOWERS RD.

TO: I-69C, 0.6 MILES SOUTH OF FM 162

LENGTH: 29.89 MILES

ESTIMATED COST: \$1,239,289,100.00

PROPOSED LETTING DATE: FY 2039

NEXT STEPS:

- EXECUTE ENVIRONMENTAL CLEARANCE CONTRACT AND BEGIN PROCESS
- DEFINE FINAL ROUTE AS PART OF PROCESS

CHALLENGES:

► TO BE DETERMINED BASED ON FINAL ROUTE

COST BREAKDOWN:

MANAGEMENT 3011 OKT	Ψ11,037,100.00

FINAL DESIGN	\$54.399.800.00

ROW ACQUISITION	\$217,350,000.00
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UTILITY RELOCATION \$38,857,000.00

CONSTRUCTION \$815,997,000.00

CONSTRUCTION MANAGEMENT

PRELIMINARY ENGINEERING

TOTAL DEVELOPMENT COST

\$1,239,289,100.00

\$62,171,200.00

65710000

\$37,857,000.00

PROPOSED FUNDING:

▶ TOLL REVENUE BONDS

PRIORITY





HCRMA PRIORITY LIST

PRIORITY	PROJECT	ESTIMATED LETTING YEAR
1	365 TOLL SEGMENT 4	2029
2	365 TOLL SECTION A (WEST)	2033
3	SECTION F	2035
4	SECTION E	2037
5	SECTION C	2039

